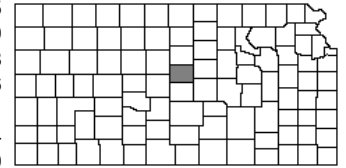




# Ellsworth

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	39	38	39	\$56,712	\$58,449	\$57,855
Employment Preparation Services	22	14	17	\$29,101	\$10,935	\$24,005
Child Care Assistance	43	21	20	\$91,831	\$52,321	\$69,700
Food Assistance	234	244	256	\$196,258	\$208,303	\$222,958
Energy Assistance *	210	203	216	\$34,803	\$25,836	\$51,246
General Assistance	9	9	8	\$20,567	\$15,575	\$15,121
Vocational Rehabilitation Services	11	15	14	\$23,689	\$28,000	\$31,374
Family Preservation *	4	8	5	\$17,641	\$33,216	\$16,320
Reintegration/Foster Care	5	4	6	\$155,568	\$105,372	\$165,672
Adoption Support	6	9	9	\$29,186	\$48,073	\$49,944
<b>Health Care Total</b>	<b>692</b>	<b>0</b>	<b>772</b>	<b>\$2,581,813</b>	<b>\$0</b>	<b>\$5,049,336</b>
Health Care Populations:						
Families	453	0	503	\$636,902	\$0	\$882,915
Elderly and Disabled	204	0	227	\$1,831,272	\$0	\$3,910,118
Child Welfare	34	0	35	\$113,009	\$0	\$904
Other	1	0	7	\$630	\$0	\$255,399
Health Care by Major Services						
Pharmacy	361	0	0	\$523,275	\$0	\$686,615
InPatient	62	0	0	\$117,179	\$0	\$270,820
Managed Care	446	0	0	\$291,412	\$0	\$359,652
Rehabilitation Services	36	0	0	\$92,935	\$0	\$163,601
Community Mental Health Center	54	0	0	\$36,468	\$0	\$49,029
Physican	212	0	0	\$59,171	\$0	\$93,505
Other	0	0	0	\$451,248	\$0	\$1,871,051
Medicaid Funded Community Based Services						
Physical Disability	5	5	6	\$52,820	\$67,072	\$69,389
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	26	31	29	\$978,332	\$1,215,510	\$1,308,678
Severe and Emotionally Disturbed Children	4	9	7	\$9,863	\$11,583	\$38,483
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	15	15	1	\$163,161	\$25,987	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$4,441,346	\$1,906,232	\$7,170,080



### Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

### 2000 Demographics - County

Population	6,525
Under 20	1,553
20-64	3,643
65 & Over	1,329

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.