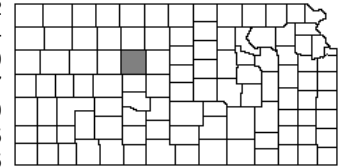




# Ellis

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	159	173	185	\$227,373	\$248,312	\$265,338
Employment Preparation Services	93	110	102	\$45,409	\$58,659	\$61,282
Child Care Assistance	119	137	135	\$260,877	\$319,503	\$344,664
Food Assistance	1,221	1,291	1,224	\$1,015,658	\$1,158,507	\$1,097,110
Energy Assistance *	823	799	806	\$170,379	\$105,233	\$222,487
General Assistance	26	30	26	\$47,929	\$55,407	\$45,020
Vocational Rehabilitation Services	108	151	150	\$158,505	\$344,643	\$398,935
Family Preservation *	29	30	19	\$129,614	\$135,000	\$81,225
Reintegration/Foster Care	44	51	48	\$1,050,435	\$1,501,314	\$1,201,150
Adoption Support	14	17	19	\$66,339	\$78,933	\$85,379
<b>Health Care Total</b>	<b>3,147</b>	<b>0</b>	<b>3,499</b>	<b>\$14,465,133</b>	<b>\$0</b>	<b>\$20,947,455</b>
Health Care Populations:						
Families	2,100	0	2,289	\$3,048,352	\$0	\$3,789,948
Elderly and Disabled	928	0	998	\$10,656,778	\$0	\$16,616,533
Child Welfare	114	0	172	\$730,514	\$0	\$337,311
Other	5	0	40	\$29,490	\$0	\$203,663
Health Care by Major Services						
Pharmacy	1,416	0	0	\$2,894,667	\$0	\$2,495,262
InPatient	258	0	0	\$853,158	\$0	\$1,512,546
Managed Care	2,139	0	0	\$1,531,427	\$0	\$2,035,898
Rehabilitation Services	226	0	0	\$571,667	\$0	\$895,438
Community Mental Health Center	438	0	0	\$764,510	\$0	\$756,054
Physican	1,151	0	0	\$371,340	\$0	\$361,971
Other	0	0	0	\$1,557,091	\$0	\$6,704,772
Medicaid Funded Community Based Services						
Physical Disability	48	59	71	\$834,753	\$787,229	\$884,153
Head Injury	3	5	6	\$66,235	\$139,637	\$151,882
Developmental Disability	141	137	145	\$4,860,065	\$4,972,942	\$4,980,912
Severe and Emotionally Disturbed Children	47	110	98	\$250,092	\$248,197	\$327,390
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$23,648,796	\$10,153,516	\$31,094,381



### Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

### 2000 Demographics - County

Population	27,507
Under 20	7,616
20-64	15,952
65 & Over	3,939

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.