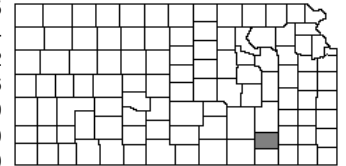




Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	73	57	61	\$96,977	\$79,370	\$78,745
Employment Preparation Services	32	25	17	\$14,824	\$4,473	\$2,635
Child Care Assistance	9	12	14	\$24,774	\$18,471	\$30,954
Food Assistance	316	314	318	\$260,972	\$278,728	\$281,812
Energy Assistance *	274	234	269	\$49,704	\$31,306	\$74,926
General Assistance	8	8	7	\$12,696	\$13,871	\$11,219
Vocational Rehabilitation Services	13	15	16	\$28,246	\$39,184	\$59,100
Family Preservation *	4	0	3	\$14,732	\$0	\$11,100
Reintegration/Foster Care	2	5	7	\$35,762	\$128,380	\$178,294
Adoption Support	2	3	1	\$7,334	\$11,100	\$2,600
Health Care Total	660	0	731	\$2,285,717	\$0	\$3,873,479
Health Care Populations:						
Families	432	0	492	\$739,540	\$0	\$798,698
Elderly and Disabled	207	0	215	\$1,427,623	\$0	\$2,741,342
Child Welfare	20	0	23	\$103,244	\$0	\$333,463
Other	1	0	1	\$15,310	\$0	-\$24
Health Care by Major Services						
Pharmacy	297	0	0	\$627,837	\$0	\$413,408
InPatient	57	0	0	\$246,318	\$0	\$204,785
Managed Care	407	0	0	\$248,630	\$0	\$395,817
Rehabilitation Services	21	0	0	\$36,116	\$0	\$157,432
Community Mental Health Center	73	0	0	\$193,745	\$0	\$154,747
Physican	224	0	0	\$85,282	\$0	\$64,456
Other	0	0	0	\$392,653	\$0	\$1,872,934
Medicaid Funded Community Based Services						
Physical Disability	9	11	9	\$107,260	\$77,564	\$126,424
Head Injury	0	1	0	\$0	\$6,917	\$0
Developmental Disability	12	12	12	\$331,553	\$456,107	\$419,171
Severe and Emotionally Disturbed Children	3	2	3	\$29,733	\$10,179	\$18,984
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$3,300,284	\$1,155,650	\$5,169,444



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,261
Under 20	795
20-64	1,641
65 & Over	825

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.