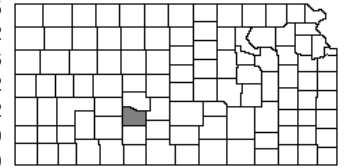




Edwards

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	54	40	23	\$70,196	\$55,883	\$34,102
Employment Preparation Services	23	21	16	\$12,170	\$9,502	\$3,915
Child Care Assistance	8	16	10	\$19,162	\$43,608	\$31,672
Food Assistance	222	177	170	\$172,653	\$157,645	\$153,156
Energy Assistance *	143	117	112	\$21,840	\$14,503	\$30,222
General Assistance	6	5	4	\$11,541	\$7,966	\$8,342
Vocational Rehabilitation Services	3	4	6	\$18,637	\$18,777	\$31,939
Family Preservation *	1	2	0	\$4,369	\$9,000	\$0
Reintegration/Foster Care	2	9	3	\$40,062	\$238,512	\$45,750
Adoption Support	4	4	2	\$10,189	\$6,743	\$8,682
Health Care Total	509	0	519	\$2,041,224	\$0	\$2,546,816
Health Care Populations:						
Families	350	0	359	\$680,360	\$0	\$504,263
Elderly and Disabled	147	0	147	\$1,339,547	\$0	\$2,012,523
Child Welfare	4	0	4	\$7,221	\$0	\$14,938
Other	8	0	9	\$14,097	\$0	\$15,092
Health Care by Major Services						
Pharmacy	307	0	0	\$467,519	\$0	\$361,346
InPatient	81	0	0	\$390,349	\$0	\$196,036
Managed Care	320	0	0	\$59,219	\$0	\$77,139
Rehabilitation Services	19	0	0	\$48,834	\$0	\$46,004
Community Mental Health Center	35	0	0	\$79,891	\$0	\$47,665
Physican	234	0	0	\$324,199	\$0	\$76,928
Other	0	0	0	\$328,907	\$0	\$1,390,761
Medicaid Funded Community Based Services						
Physical Disability	1	3	3	\$20,913	\$43,148	\$58,675
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	13	12	12	\$302,827	\$283,952	\$292,520
Severe and Emotionally Disturbed Children	3	7	7	\$20,730	\$19,506	\$15,212
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$2,766,514	\$908,745	\$3,261,003



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,449
Under 20	950
20-64	1,782
65 & Over	717

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.