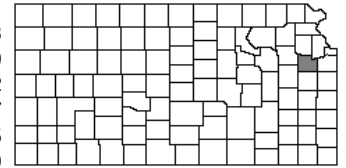




# Douglas

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	655	726	731	\$1,063,067	\$1,185,117	\$1,190,458
Employment Preparation Services	440	438	385	\$162,358	\$92,719	\$77,411
Child Care Assistance	541	520	499	\$2,467,624	\$2,346,980	\$2,645,543
Food Assistance	3,814	4,024	4,362	\$3,533,205	\$4,109,194	\$4,577,299
Energy Assistance *	2,247	1,838	1,871	\$329,402	\$205,713	\$433,962
General Assistance	122	130	151	\$268,526	\$277,066	\$335,427
Vocational Rehabilitation Services	383	471	492	\$859,378	\$1,169,405	\$1,262,335
Family Preservation *	68	46	81	\$265,755	\$179,814	\$311,850
Reintegration/Foster Care	87	69	103	\$2,214,829	\$1,813,323	\$2,475,987
Adoption Support	117	126	128	\$510,720	\$541,274	\$563,444
<b>Health Care Total</b>	<b>9,084</b>	<b>0</b>	<b>10,603</b>	<b>\$40,935,346</b>	<b>\$0</b>	<b>\$52,834,440</b>
Health Care Populations:						
Families	6,428	0	7,353	\$8,552,678	\$0	\$11,752,781
Elderly and Disabled	2,253	0	2,697	\$30,148,353	\$0	\$38,822,691
Child Welfare	356	0	470	\$1,952,587	\$0	\$2,067,301
Other	47	0	83	\$281,727	\$0	\$191,668
Health Care by Major Services						
Pharmacy	3,845	0	0	\$6,710,197	\$0	\$6,330,478
InPatient	742	0	0	\$3,832,704	\$0	\$5,170,404
Managed Care	6,720	0	0	\$4,559,113	\$0	\$6,781,701
Rehabilitation Services	654	0	0	\$1,999,564	\$0	\$2,759,055
Community Mental Health Center	1,174	0	0	\$1,538,470	\$0	\$1,949,525
Physican	3,672	0	0	\$1,148,449	\$0	\$941,450
Other	0	0	0	\$7,729,475	\$0	\$14,976,991
Medicaid Funded Community Based Services						
Physical Disability	131	142	142	\$2,069,038	\$2,151,276	\$2,057,386
Head Injury	8	11	19	\$59,107	\$124,675	\$315,092
Developmental Disability	312	330	337	\$10,995,815	\$11,172,091	\$11,445,692
Severe and Emotionally Disturbed Children	89	135	137	\$537,740	\$516,681	\$643,685
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	44	45	42	\$3,716,341	\$3,674,723	\$3,631,615
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$69,988,251	\$29,560,051	\$84,801,626



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

## 2000 Demographics - County

Population	99,962
Under 20	27,535
20-64	64,490
65 & Over	7,937

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.