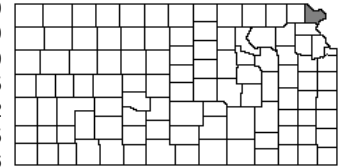




Doniphan

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	76	91	115	\$111,662	\$128,079	\$154,694
Employment Preparation Services	42	43	55	\$23,526	\$21,347	\$33,370
Child Care Assistance	53	50	44	\$166,435	\$145,129	\$131,830
Food Assistance	588	566	546	\$464,097	\$515,648	\$516,949
Energy Assistance *	470	427	454	\$75,211	\$52,647	\$112,325
General Assistance	8	7	8	\$13,788	\$12,351	\$14,052
Vocational Rehabilitation Services	28	29	32	\$65,453	\$66,333	\$66,435
Family Preservation *	3	9	4	\$12,213	\$35,181	\$13,056
Reintegration/Foster Care	2	10	8	\$68,934	\$266,753	\$197,090
Adoption Support	6	8	8	\$35,464	\$42,412	\$43,388
Health Care Total	1,195	0	1,167	\$3,586,183	\$0	\$5,218,499
Health Care Populations:						
Families	826	0	809	\$880,570	\$0	\$1,194,516
Elderly and Disabled	338	0	330	\$2,501,668	\$0	\$3,883,957
Child Welfare	30	0	26	\$203,910	\$0	\$139,942
Other	1	0	2	\$34	\$0	\$83
Health Care by Major Services						
Pharmacy	524	0	0	\$879,026	\$0	\$774,093
InPatient	76	0	0	\$435,166	\$0	\$623,632
Managed Care	786	0	0	\$452,653	\$0	\$602,471
Rehabilitation Services	41	0	0	\$119,242	\$0	\$82,084
Community Mental Health Center	97	0	0	\$233,189	\$0	\$167,907
Physican	404	0	0	\$144,654	\$0	\$174,624
Other	0	0	0	\$536,676	\$0	\$2,008,760
Medicaid Funded Community Based Services						
Physical Disability	12	20	20	\$74,934	\$230,602	\$306,366
Head Injury	1	1	1	\$95,067	\$25,106	\$10,894
Developmental Disability	16	15	15	\$646,889	\$607,384	\$539,423
Severe and Emotionally Disturbed Children	0	1	2	\$0	\$795	\$9,930
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$5,439,855	\$2,149,767	\$7,368,302



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	8,249
Under 20	2,527
20-64	4,388
65 & Over	1,334

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.