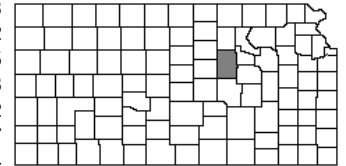




# Dickinson

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	120	118	167	\$171,289	\$173,176	\$235,875
Employment Preparation Services	53	47	63	\$22,929	\$18,105	\$19,803
Child Care Assistance	156	120	94	\$382,998	\$280,905	\$278,462
Food Assistance	897	878	915	\$703,598	\$758,026	\$822,525
Energy Assistance *	950	824	830	\$151,646	\$105,799	\$215,708
General Assistance	15	17	25	\$25,455	\$30,080	\$41,322
Vocational Rehabilitation Services	41	31	27	\$49,765	\$54,262	\$35,817
Family Preservation *	15	27	36	\$61,065	\$112,104	\$117,504
Reintegration/Foster Care	15	43	24	\$434,135	\$1,050,560	\$642,564
Adoption Support	6	7	7	\$31,441	\$42,110	\$49,605
<b>Health Care Total</b>	<b>2,510</b>	<b>0</b>	<b>2,718</b>	<b>\$6,195,496</b>	<b>\$0</b>	<b>\$11,284,351</b>
<b>Health Care Populations:</b>						
Families	1,760	0	1,892	\$2,127,647	\$0	\$2,923,884
Elderly and Disabled	688	0	740	\$3,661,862	\$0	\$7,744,646
Child Welfare	60	0	69	\$405,015	\$0	\$603,544
Other	2	0	17	\$972	\$0	\$12,276
<b>Health Care by Major Services</b>						
Pharmacy	1,036	0	0	\$1,521,821	\$0	\$1,379,619
InPatient	214	0	0	\$763,144	\$0	\$1,074,121
Managed Care	1,830	0	0	\$1,260,455	\$0	\$1,650,829
Rehabilitation Services	99	0	0	\$434,881	\$0	\$508,270
Community Mental Health Center	182	0	0	\$140,314	\$0	\$204,816
Physican	998	0	0	\$357,419	\$0	\$412,990
Other	0	0	0	\$844,692	\$0	\$5,211,413
<b>Medicaid Funded Community Based Services</b>						
Physical Disability	21	25	28	\$203,753	\$224,383	\$230,185
Head Injury	0	0	2	\$0	\$0	\$4,829
Developmental Disability	35	31	35	\$668,737	\$675,257	\$752,484
Severe and Emotionally Disturbed Children	13	12	10	\$60,942	\$26,249	\$31,164
<b>Institutional Services</b>						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$9,163,251	\$3,551,016	\$14,762,199



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

## 2000 Demographics - County

Population	19,344
Under 20	5,395
20-64	10,350
65 & Over	3,599

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.