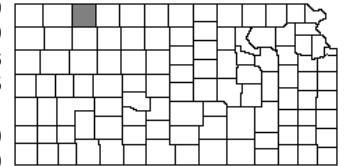




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Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	9	10	16	\$14,921	\$14,917	\$21,844
Employment Preparation Services	4	3	5	\$1,067	\$767	\$1,689
Child Care Assistance	2	9	7	\$3,786	\$12,746	\$13,749
Food Assistance	81	90	108	\$67,324	\$86,299	\$107,406
Energy Assistance *	82	113	104	\$18,131	\$15,371	\$30,515
General Assistance	5	3	4	\$9,595	\$5,124	\$6,741
Vocational Rehabilitation Services	15	20	17	\$24,924	\$13,135	\$21,260
Family Preservation *	2	0	2	\$8,738	\$0	\$8,550
Reintegration/Foster Care	3	2	2	\$68,967	\$39,035	\$60,475
Adoption Support	2	2	2	\$7,947	\$8,316	\$7,655
Health Care Total	373	0	415	\$761,884	\$0	\$1,806,688
Health Care Populations:						
Families	243	0	268	\$303,738	\$0	\$328,997
Elderly and Disabled	120	0	134	\$438,557	\$0	\$1,361,527
Child Welfare	10	0	13	\$19,588	\$0	\$116,164
Other	0	0	0	\$0	\$0	\$0
Health Care by Major Services						
Pharmacy	221	0	0	\$336,021	\$0	\$255,044
InPatient	46	0	0	\$100,496	\$0	\$96,766
Managed Care	225	0	0	\$73,251	\$0	\$94,365
Rehabilitation Services	10	0	0	\$19,616	\$0	\$76,792
Community Mental Health Center	35	0	0	\$28,807	\$0	\$24,885
Physican	183	0	0	\$39,953	\$0	\$30,543
Other	0	0	0	\$145,528	\$0	\$1,233,283
Medicaid Funded Community Based Services						
Physical Disability	1	1	2	\$8	\$180	\$5,218
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	2	2	1	\$17,180	\$11,617	\$2,600
Severe and Emotionally Disturbed Children	2	4	4	\$4,508	\$398	\$2,982
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$1,008,980	\$207,905	\$2,097,371



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,472
Under 20	889
20-64	1,674
65 & Over	909

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.