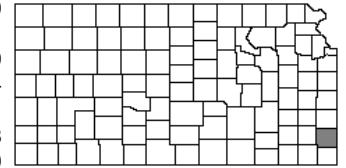




Crawford

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	1,071	1,230	1,068	\$1,494,537	\$1,729,707	\$1,455,253
Employment Preparation Services	594	574	519	\$323,178	\$186,682	\$268,240
Child Care Assistance	371	349	348	\$941,522	\$884,711	\$1,028,101
Food Assistance	4,242	4,507	4,456	\$3,793,286	\$4,403,961	\$4,386,229
Energy Assistance *	3,561	3,460	3,079	\$561,061	\$403,718	\$780,174
General Assistance	100	106	107	\$179,093	\$193,121	\$188,111
Vocational Rehabilitation Services	107	126	176	\$289,528	\$406,485	\$417,708
Family Preservation *	37	63	59	\$138,726	\$236,628	\$218,300
Reintegration/Foster Care	91	99	98	\$2,020,844	\$2,633,863	\$2,494,435
Adoption Support	50	44	41	\$248,261	\$216,149	\$201,993
Health Care Total	8,126	0	8,990	\$34,042,855	\$0	\$46,522,328
Health Care Populations:						
Families	5,521	0	5,952	\$9,384,365	\$0	\$10,290,690
Elderly and Disabled	2,228	0	2,509	\$22,806,821	\$0	\$34,326,598
Child Welfare	345	0	427	\$1,726,815	\$0	\$1,695,232
Other	32	0	102	\$124,854	\$0	\$209,808
Health Care by Major Services						
Pharmacy	4,191	0	0	\$6,823,285	\$0	\$6,331,169
InPatient	984	0	0	\$3,884,162	\$0	\$4,569,467
Managed Care	5,660	0	0	\$3,465,787	\$0	\$4,588,147
Rehabilitation Services	377	0	0	\$1,519,039	\$0	\$1,205,988
Community Mental Health Center	878	0	0	\$3,174,749	\$0	\$2,235,283
Physican	4,109	0	0	\$1,475,728	\$0	\$1,386,795
Other	0	0	0	\$5,390,730	\$0	\$16,699,720
Medicaid Funded Community Based Services						
Physical Disability	216	308	403	\$2,230,314	\$2,624,996	\$3,862,704
Head Injury	4	4	1	\$64,427	\$65,368	\$36,346
Developmental Disability	180	182	193	\$5,896,305	\$6,079,927	\$5,972,303
Severe and Emotionally Disturbed Children	29	48	15	\$273,440	\$77,622	\$68,713
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	58	63	60	\$2,105,757	\$2,244,540	\$2,156,485
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$54,603,136	\$22,387,478	\$70,057,423



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	38,242
Under 20	10,579
20-64	21,753
65 & Over	5,910

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.