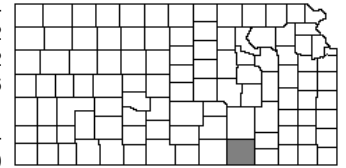




Cowley

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	638	626	677	\$898,914	\$888,091	\$937,393
Employment Preparation Services	251	264	248	\$271,287	\$187,795	\$158,574
Child Care Assistance	271	309	309	\$709,642	\$816,989	\$907,932
Food Assistance	3,704	3,657	3,717	\$3,265,358	\$3,462,814	\$3,599,942
Energy Assistance *	1,821	1,418	1,785	\$253,736	\$157,401	\$412,466
General Assistance	78	73	81	\$138,000	\$124,646	\$139,071
Vocational Rehabilitation Services	75	70	73	\$81,010	\$84,284	\$143,584
Family Preservation *	31	62	81	\$114,173	\$232,872	\$299,700
Reintegration/Foster Care	40	50	65	\$821,103	\$1,333,453	\$1,508,157
Adoption Support	33	44	55	\$136,571	\$165,145	\$201,441
Health Care Total	6,767	0	7,233	\$32,247,779	\$0	\$43,587,642
Health Care Populations:						
Families	4,959	0	5,120	\$6,872,274	\$0	\$8,359,596
Elderly and Disabled	1,658	0	1,868	\$24,468,006	\$0	\$33,795,340
Child Welfare	132	0	215	\$725,338	\$0	\$1,643,131
Other	18	0	30	\$182,162	\$0	-\$210,426
Health Care by Major Services						
Pharmacy	2,831	0	0	\$4,657,129	\$0	\$4,873,344
InPatient	545	0	0	\$2,123,510	\$0	\$2,408,781
Managed Care	4,986	0	0	\$3,461,423	\$0	\$4,528,669
Rehabilitation Services	398	0	0	\$1,016,958	\$0	\$1,777,464
Community Mental Health Center	706	0	0	\$1,080,009	\$0	\$1,139,800
Physican	2,806	0	0	\$1,059,095	\$0	\$1,033,110
Other	0	0	0	\$2,716,335	\$0	\$11,110,820
Medicaid Funded Community Based Services						
Physical Disability	62	88	115	\$786,037	\$1,016,596	\$1,596,664
Head Injury	1	0	0	\$101	\$0	\$0
Developmental Disability	265	272	282	\$15,232,848	\$15,367,027	\$15,275,185
Severe and Emotionally Disturbed Children	34	56	73	\$314,793	\$180,162	\$363,705
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$55,271,353	\$24,017,275	\$69,131,457



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	36,291
Under 20	10,801
20-64	19,720
65 & Over	5,770

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.