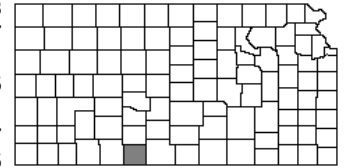




Comanche

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	4	6	6	\$8,328	\$8,981	\$8,967
Employment Preparation Services	1	3	5	\$420	\$818	\$1,193
Child Care Assistance	0	7	6	\$132	\$19,522	\$25,437
Food Assistance	67	61	65	\$48,690	\$52,233	\$60,031
Energy Assistance *	58	39	38	\$12,252	\$6,743	\$15,745
General Assistance	0	2	1	\$565	\$3,507	\$1,421
Vocational Rehabilitation Services	4	4	5	\$21,031	\$4,301	\$16,867
Family Preservation *	0	1	1	\$0	\$4,500	\$4,275
Reintegration/Foster Care	2	1	1	\$57,746	\$35,526	\$10,819
Adoption Support	0	0	0	\$0	\$0	\$0
Health Care Total	216	0	252	\$779,452	\$0	\$2,027,156
Health Care Populations:						
Families	112	0	135	\$100,040	\$0	\$278,937
Elderly and Disabled	99	0	114	\$678,901	\$0	\$1,746,930
Child Welfare	4	0	1	\$624	\$0	-\$5
Other	1	0	2	-\$113	\$0	\$1,293
Health Care by Major Services						
Pharmacy	143	0	0	\$322,230	\$0	\$310,697
InPatient	20	0	0	\$34,200	\$0	\$228,029
Managed Care	101	0	0	\$33,421	\$0	\$37,025
Rehabilitation Services	7	0	0	\$18,318	\$0	\$14,361
Community Mental Health Center	33	0	0	\$70,815	\$0	\$29,176
Physican	101	0	0	\$19,147	\$0	\$48,755
Other	0	0	0	\$90,815	\$0	\$1,288,039
Medicaid Funded Community Based Services						
Physical Disability	3	3	5	\$102,588	\$108,839	\$55,471
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	4	4	4	\$48,970	\$48,421	\$48,049
Severe and Emotionally Disturbed Children	4	10	7	\$41,250	\$7,441	\$12,851
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$1,121,423	\$300,832	\$2,288,282



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	1,967
Under 20	465
20-64	994
65 & Over	508

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.