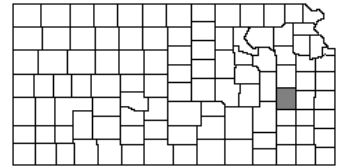




Coffey

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	96	81	82	\$135,320	\$119,487	\$116,454
Employment Preparation Services	45	44	34	\$19,964	\$8,656	\$15,078
Child Care Assistance	10	35	43	\$23,929	\$72,840	\$117,743
Food Assistance	570	511	518	\$468,597	\$449,746	\$448,308
Energy Assistance *	432	363	335	\$76,604	\$49,829	\$95,657
General Assistance	13	10	9	\$20,808	\$14,967	\$15,299
Vocational Rehabilitation Services	24	24	20	\$52,402	\$68,201	\$32,823
Family Preservation *	1	7	13	\$3,683	\$26,292	\$48,100
Reintegration/Foster Care	4	9	6	\$79,501	\$231,376	\$101,048
Adoption Support	13	19	19	\$60,251	\$87,780	\$93,980
Health Care Total	1,356	0	1,482	\$7,268,296	\$0	\$9,036,609
Health Care Populations:						
Families	921	0	1,011	\$1,344,612	\$0	\$1,507,640
Elderly and Disabled	402	0	428	\$5,711,434	\$0	\$7,364,371
Child Welfare	30	0	34	\$167,157	\$0	\$224,149
Other	3	0	9	\$45,093	\$0	-\$59,551
Health Care by Major Services						
Pharmacy	628	0	0	\$1,342,193	\$0	\$1,052,437
InPatient	151	0	0	\$724,923	\$0	\$654,221
Managed Care	1,008	0	0	\$613,396	\$0	\$845,122
Rehabilitation Services	88	0	0	\$847,715	\$0	\$397,581
Community Mental Health Center	112	0	0	\$157,715	\$0	\$163,024
Physican	622	0	0	\$181,754	\$0	\$148,409
Other	0	0	0	\$673,327	\$0	\$2,814,819
Medicaid Funded Community Based Services						
Physical Disability	25	33	36	\$256,436	\$234,192	\$254,004
Head Injury	10	13	21	\$327,702	\$679,168	\$771,108
Developmental Disability	67	66	60	\$2,166,624	\$1,985,356	\$1,971,834
Severe and Emotionally Disturbed Children	2	9	8	\$902	\$14,672	\$17,932
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$10,961,018	\$4,042,562	\$13,135,978



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	8,865
Under 20	2,585
20-64	4,841
65 & Over	1,439

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.