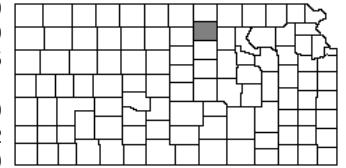




Cloud

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	86	117	110	\$115,580	\$160,704	\$150,237
Employment Preparation Services	38	53	46	\$46,737	\$19,920	\$46,790
Child Care Assistance	78	72	65	\$158,640	\$157,693	\$160,669
Food Assistance	536	555	572	\$410,424	\$501,959	\$515,055
Energy Assistance *	619	593	593	\$102,276	\$75,830	\$158,501
General Assistance	12	10	12	\$21,128	\$19,146	\$20,450
Vocational Rehabilitation Services	51	60	62	\$57,131	\$75,025	\$93,852
Family Preservation *	14	12	25	\$58,351	\$49,824	\$81,600
Reintegration/Foster Care	16	14	16	\$466,926	\$368,617	\$511,822
Adoption Support	9	14	14	\$40,140	\$66,387	\$63,479
Health Care Total	1,492	0	1,788	\$6,884,773	\$0	\$10,274,662
Health Care Populations:						
Families	891	0	1,088	\$1,336,470	\$0	\$1,708,804
Elderly and Disabled	524	0	594	\$4,989,153	\$0	\$8,156,370
Child Welfare	71	0	90	\$482,349	\$0	\$389,288
Other	6	0	16	\$76,801	\$0	\$20,201
Health Care by Major Services						
Pharmacy	797	0	0	\$1,293,861	\$0	\$1,172,096
InPatient	130	0	0	\$661,524	\$0	\$586,747
Managed Care	911	0	0	\$585,870	\$0	\$849,849
Rehabilitation Services	83	0	0	\$365,772	\$0	\$410,750
Community Mental Health Center	281	0	0	\$892,458	\$0	\$684,390
Physican	581	0	0	\$204,271	\$0	\$141,458
Other	0	0	0	\$1,186,696	\$0	\$4,683,122
Medicaid Funded Community Based Services						
Physical Disability	19	24	25	\$202,769	\$214,028	\$224,322
Head Injury	1	1	0	\$70	\$333	\$0
Developmental Disability	37	39	44	\$1,339,433	\$1,382,367	\$1,540,876
Severe and Emotionally Disturbed Children	24	34	35	\$184,820	\$114,579	\$113,674
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$10,089,196	\$3,206,412	\$13,955,989



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	10,268
Under 20	2,772
20-64	5,112
65 & Over	2,384

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.