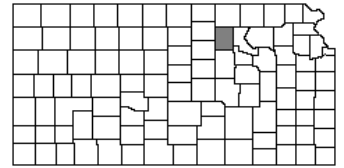




Clay

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	77	76	98	\$104,880	\$103,016	\$132,344
Employment Preparation Services	40	43	46	\$11,811	\$4,899	\$14,217
Child Care Assistance	34	39	36	\$70,886	\$79,038	\$85,059
Food Assistance	426	401	428	\$324,176	\$336,385	\$384,236
Energy Assistance *	360	315	296	\$56,240	\$39,055	\$74,594
General Assistance	10	10	7	\$17,257	\$18,579	\$13,937
Vocational Rehabilitation Services	34	40	37	\$59,787	\$81,106	\$107,120
Family Preservation *	2	5	5	\$8,142	\$20,760	\$16,320
Reintegration/Foster Care	2	4	7	\$58,657	\$119,421	\$171,071
Adoption Support	13	13	13	\$58,958	\$44,954	\$49,212
Health Care Total	1,156	0	1,276	\$2,988,479	\$0	\$5,656,015
Health Care Populations:						
Families	813	0	866	\$1,018,170	\$0	\$1,068,196
Elderly and Disabled	319	0	373	\$1,923,199	\$0	\$4,384,406
Child Welfare	23	0	35	\$45,983	\$0	\$176,138
Other	1	0	2	\$1,128	\$0	\$27,276
Health Care by Major Services						
Pharmacy	662	0	0	\$924,987	\$0	\$819,987
InPatient	88	0	0	\$324,104	\$0	\$403,631
Managed Care	724	0	0	\$221,226	\$0	\$305,802
Rehabilitation Services	35	0	0	\$68,347	\$0	\$109,510
Community Mental Health Center	111	0	0	\$180,030	\$0	\$99,812
Physican	494	0	0	\$144,729	\$0	\$183,401
Other	0	0	0	\$644,813	\$0	\$3,063,294
Medicaid Funded Community Based Services						
Physical Disability	13	18	22	\$116,678	\$162,888	\$199,569
Head Injury	0	1	1	\$0	\$4,324	\$540
Developmental Disability	16	17	19	\$284,635	\$314,863	\$312,244
Severe and Emotionally Disturbed Children	20	18	14	\$92,376	\$17,960	\$40,365
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$4,252,962	\$1,347,248	\$7,256,844



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	8,822
Under 20	2,406
20-64	4,585
65 & Over	1,831

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.