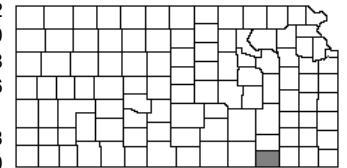




Chautauqua

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	89	58	50	\$125,701	\$81,883	\$66,274
Employment Preparation Services	43	24	17	\$43,378	\$16,111	\$10,842
Child Care Assistance	23	6	3	\$53,814	\$12,823	\$6,780
Food Assistance	471	400	315	\$373,853	\$332,043	\$264,948
Energy Assistance *	366	285	254	\$70,598	\$43,458	\$87,686
General Assistance	10	9	6	\$17,441	\$15,312	\$11,291
Vocational Rehabilitation Services	8	6	7	\$3,496	\$11,344	\$22,733
Family Preservation *	3	1	2	\$11,049	\$3,756	\$7,400
Reintegration/Foster Care	7	7	9	\$131,048	\$163,740	\$190,529
Adoption Support	3	5	5	\$16,123	\$19,580	\$20,280
Health Care Total	996	0	894	\$4,479,820	\$0	\$5,083,859
Health Care Populations:						
Families	592	0	506	\$837,589	\$0	\$714,182
Elderly and Disabled	390	0	360	\$3,551,334	\$0	\$4,196,806
Child Welfare	12	0	27	\$89,165	\$0	\$170,517
Other	2	0	1	\$1,733	\$0	\$2,354
Health Care by Major Services						
Pharmacy	540	0	0	\$1,246,127	\$0	\$770,944
InPatient	98	0	0	\$537,647	\$0	\$512,311
Managed Care	539	0	0	\$365,906	\$0	\$358,233
Rehabilitation Services	39	0	0	\$401,172	\$0	\$265,419
Community Mental Health Center	86	0	0	\$149,320	\$0	\$186,040
Physican	365	0	0	\$127,829	\$0	\$97,468
Other	0	0	0	\$564,795	\$0	\$1,873,171
Medicaid Funded Community Based Services						
Physical Disability	29	35	36	\$300,911	\$342,901	\$327,070
Head Injury	2	1	2	\$9,254	\$20,800	\$18,637
Developmental Disability	19	21	23	\$719,935	\$749,333	\$689,562
Severe and Emotionally Disturbed Children	4	4	0	\$68,142	-\$99	\$0
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$6,424,563	\$1,812,985	\$6,807,891



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	4,359
Under 20	1,141
20-64	2,157
65 & Over	1,061

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.