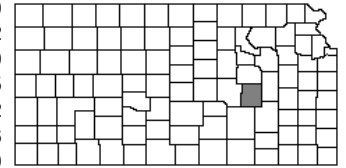




Chase

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	22	13	16	\$29,035	\$19,989	\$23,484
Employment Preparation Services	5	6	7	\$1,494	\$3,249	\$3,120
Child Care Assistance	1	5	6	\$2,396	\$13,219	\$16,722
Food Assistance	205	181	171	\$158,846	\$155,525	\$144,839
Energy Assistance *	153	154	146	\$26,556	\$18,182	\$39,985
General Assistance	3	5	4	\$4,566	\$8,007	\$5,692
Vocational Rehabilitation Services	8	8	9	\$20,942	\$18,474	\$40,606
Family Preservation *	0	0	1	\$0	\$0	\$3,700
Reintegration/Foster Care	4	4	6	\$81,981	\$121,768	\$149,230
Adoption Support	1	4	4	\$6,134	\$16,600	\$15,600
Health Care Total	382	0	445	\$1,002,750	\$0	\$1,629,704
Health Care Populations:						
Families	257	0	295	\$300,523	\$0	\$360,528
Elderly and Disabled	116	0	127	\$680,421	\$0	\$1,214,153
Child Welfare	7	0	21	\$10,018	\$0	\$52,696
Other	2	0	2	\$11,787	\$0	\$2,328
Health Care by Major Services						
Pharmacy	224	0	0	\$308,024	\$0	\$230,660
InPatient	40	0	0	\$107,413	\$0	\$67,470
Managed Care	216	0	0	\$44,957	\$0	\$68,104
Rehabilitation Services	13	0	0	\$18,339	\$0	\$55,063
Community Mental Health Center	27	0	0	\$42,158	\$0	\$43,307
Physican	167	0	0	\$84,160	\$0	\$72,169
Other	0	0	0	\$213,415	\$0	\$938,516
Medicaid Funded Community Based Services						
Physical Disability	12	12	10	\$147,306	\$150,667	\$134,301
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	2	2	2	\$38,901	\$21,870	\$16,783
Severe and Emotionally Disturbed Children	1	0	0	\$190	\$0	\$0
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$1,521,097	\$547,550	\$2,223,765



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,030
Under 20	809
20-64	1,653
65 & Over	568

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.