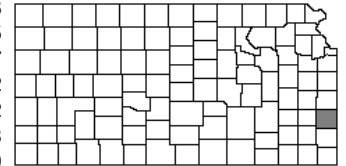




# Bourbon

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	296	309	336	\$405,989	\$427,870	\$458,733
Employment Preparation Services	192	164	169	\$85,284	\$63,170	\$50,376
Child Care Assistance	158	159	155	\$415,660	\$403,934	\$483,225
Food Assistance	1,655	1,686	1,638	\$1,383,268	\$1,554,417	\$1,540,817
Energy Assistance *	1,439	1,172	1,115	\$222,726	\$136,864	\$288,142
General Assistance	35	35	45	\$64,955	\$67,161	\$84,012
Vocational Rehabilitation Services	17	18	20	\$86,960	\$75,447	\$24,853
Family Preservation *	18	20	22	\$66,294	\$75,120	\$81,400
Reintegration/Foster Care	28	36	42	\$635,971	\$984,213	\$1,028,513
Adoption Support	11	13	12	\$44,505	\$47,396	\$44,008
<b>Health Care Total</b>	<b>3,291</b>	<b>0</b>	<b>3,680</b>	<b>\$9,756,412</b>	<b>\$0</b>	<b>\$15,960,013</b>
Health Care Populations:						
Families	2,353	0	2,614	\$3,079,789	\$0	\$4,349,482
Elderly and Disabled	825	0	926	\$6,229,870	\$0	\$11,013,816
Child Welfare	105	0	127	\$395,439	\$0	\$569,187
Other	8	0	13	\$51,315	\$0	\$27,529
Health Care by Major Services						
Pharmacy	2,006	0	0	\$2,369,515	\$0	\$2,229,681
InPatient	496	0	0	\$1,596,828	\$0	\$2,604,745
Managed Care	2,455	0	0	\$361,200	\$0	\$1,110,883
Rehabilitation Services	109	0	0	\$299,183	\$0	\$522,328
Community Mental Health Center	248	0	0	\$500,885	\$0	\$489,887
Physican	2,222	0	0	\$842,469	\$0	\$539,977
Other	0	0	0	\$1,277,322	\$0	\$5,587,597
Medicaid Funded Community Based Services						
Physical Disability	79	104	111	\$984,875	\$1,143,685	\$1,277,476
Head Injury	0	1	1	\$0	\$25,208	\$0
Developmental Disability	46	54	51	\$1,515,820	\$1,693,956	\$1,647,172
Severe and Emotionally Disturbed Children	3	5	6	\$27,749	\$142	\$60,622
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$15,696,467	\$6,698,583	\$23,029,361



### Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

### 2000 Demographics - County

Population	15,379
Under 20	4,529
20-64	8,046
65 & Over	2,804

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.