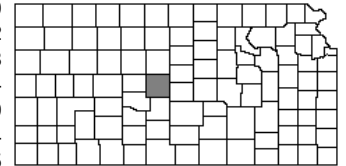




Barton

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	324	344	302	\$460,842	\$489,245	\$420,493
Employment Preparation Services	141	147	158	\$105,046	\$125,906	\$76,620
Child Care Assistance	166	256	237	\$458,513	\$689,337	\$648,612
Food Assistance	1,968	2,006	1,977	\$1,661,721	\$1,803,896	\$1,773,838
Energy Assistance *	1,207	1,134	1,088	\$211,333	\$151,164	\$319,594
General Assistance	44	38	35	\$80,357	\$67,567	\$66,209
Vocational Rehabilitation Services	58	76	74	\$70,563	\$84,128	\$121,214
Family Preservation *	10	39	53	\$45,146	\$175,500	\$226,575
Reintegration/Foster Care	84	102	138	\$2,337,163	\$3,092,390	\$4,094,810
Adoption Support	29	34	32	\$152,251	\$172,011	\$166,172
Health Care Total	5,062	0	5,621	\$17,594,385	\$0	\$27,213,044
Health Care Populations:						
Families	3,566	0	3,853	\$5,197,474	\$0	\$6,215,087
Elderly and Disabled	1,147	0	1,237	\$10,673,130	\$0	\$19,193,453
Child Welfare	311	0	434	\$1,578,212	\$0	\$1,661,689
Other	38	0	97	\$145,568	\$0	\$142,814
Health Care by Major Services						
Pharmacy	2,926	0	0	\$3,752,899	\$0	\$3,524,321
InPatient	615	0	0	\$1,977,315	\$0	\$3,197,132
Managed Care	3,102	0	0	\$726,488	\$0	\$1,446,652
Rehabilitation Services	333	0	0	\$1,129,928	\$0	\$1,532,840
Community Mental Health Center	532	0	0	\$510,788	\$0	\$647,585
Physican	2,005	0	0	\$1,250,520	\$0	\$1,118,447
Other	0	0	0	\$2,561,469	\$0	\$8,600,521
Medicaid Funded Community Based Services						
Physical Disability	40	54	66	\$444,664	\$456,528	\$587,947
Head Injury	1	2	5	\$74,890	\$93,251	\$48,199
Developmental Disability	124	151	173	\$5,036,863	\$5,616,259	\$6,336,134
Severe and Emotionally Disturbed Children	31	54	81	\$158,394	\$112,322	\$202,617
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	1	1	\$0	\$2,173	-\$1,855
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$28,892,131	\$13,131,677	\$42,300,223



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	28,205
Under 20	8,333
20-64	14,829
65 & Over	5,043

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.