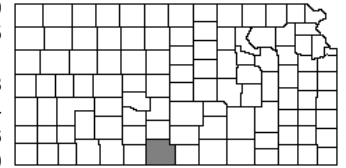




Barber

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	45	36	31	\$66,688	\$54,125	\$44,311
Employment Preparation Services	29	20	19	\$2,743	\$3,281	\$5,449
Child Care Assistance	16	18	27	\$35,242	\$46,500	\$82,895
Food Assistance	277	284	275	\$218,851	\$236,918	\$232,471
Energy Assistance *	173	172	186	\$27,842	\$20,982	\$49,858
General Assistance	6	7	10	\$9,848	\$12,597	\$17,824
Vocational Rehabilitation Services	12	20	15	\$18,408	\$54,553	\$42,406
Family Preservation *	1	2	6	\$4,369	\$9,000	\$25,650
Reintegration/Foster Care	8	4	4	\$196,588	\$100,709	\$90,841
Adoption Support	4	5	6	\$15,143	\$20,640	\$25,360
Health Care Total	705	0	769	\$2,922,600	\$0	\$3,884,385
Health Care Populations:						
Families	490	0	519	\$572,567	\$0	\$718,865
Elderly and Disabled	200	0	227	\$2,290,794	\$0	\$3,131,821
Child Welfare	15	0	17	\$59,240	\$0	\$15,137
Other	0	0	6	\$0	\$0	\$18,562
Health Care by Major Services						
Pharmacy	298	0	0	\$561,509	\$0	\$515,952
InPatient	45	0	0	\$129,261	\$0	\$228,398
Managed Care	514	0	0	\$319,141	\$0	\$463,901
Rehabilitation Services	50	0	0	\$143,314	\$0	\$140,037
Community Mental Health Center	64	0	0	\$65,559	\$0	\$89,336
Physican	286	0	0	\$91,666	\$0	\$77,083
Other	0	0	0	\$387,589	\$0	\$1,170,141
Medicaid Funded Community Based Services						
Physical Disability	10	14	14	\$119,831	\$94,615	\$147,534
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	34	35	36	\$1,117,513	\$1,028,360	\$1,059,482
Severe and Emotionally Disturbed Children	0	3	2	\$0	\$5,905	\$1,590
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$4,755,665	\$1,688,185	\$5,710,056



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	5,307
Under 20	1,464
20-64	2,702
65 & Over	1,141

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.