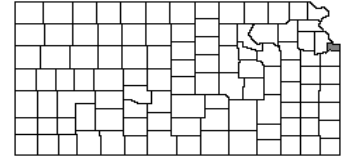


Wyandotte



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	4,905	5,622	5,882	\$6,992,083	\$8,170,943	\$8,563,252
Employment Preparation Services	1,370	1,792	1,861	\$1,589,673	\$1,308,487	\$1,571,891
Child Care Assistance	1,626	1,670	1,821	\$5,936,035	\$5,984,767	\$6,976,008
Food Assistance	14,276	15,544	16,487	\$12,515,707	\$14,654,165	\$17,061,620
Energy Assistance *	7,216	8,737	8,147	\$906,269	\$1,201,788	\$797,942
General Assistance	416	481	507	\$789,662	\$912,616	\$989,767
Vocational Rehabilitation Services	325	369	417	\$436,837	\$683,777	\$850,827
Family Preservation *	258	243	262	\$985,354	\$941,640	\$1,024,158
Reintegration/Foster Care	526	526	549	\$14,658,531	\$12,983,694	\$13,647,216
Adoption Support	286	283	290	\$1,361,513	\$1,328,960	\$1,337,383
Medicaid Funded Community Based Services						
Physical Disability	425	418	523	\$6,120,347	\$6,099,881	\$6,833,585
Head Injury	11	16	23	\$258,369	\$392,794	\$429,788
Developmental Disability	229	234	249	\$5,675,743	\$5,649,248	\$6,566,119
Severe and Emotionally Disturbed Children	137	170	226	\$571,373	\$885,109	\$768,332
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	37	41	40	\$6,591,995	\$7,071,519	\$7,212,977
Nursing Facility - Mental Health	88	86	93	\$2,355,434	\$2,320,317	\$2,245,613
Total [3]				FY 2003	FY 2004	FY 2005
				\$67,744,925	\$70,589,705	\$76,876,478



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	157,882
Under 20	49,808
20-64	89,554
65 & Over	18,520

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.