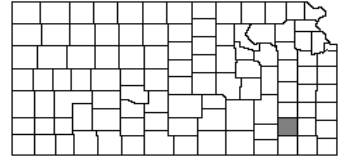


Wilson



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	214	173	165	\$287,707	\$248,570	\$241,660
Employment Preparation Services	143	148	115	\$50,390	\$88,728	\$23,359
Child Care Assistance	78	105	71	\$178,568	\$254,218	\$175,973
Food Assistance	1,035	1,058	979	\$790,838	\$873,771	\$892,511
Energy Assistance *	920	1,042	922	\$139,116	\$171,809	\$117,216
General Assistance	20	27	24	\$39,085	\$48,344	\$42,217
Vocational Rehabilitation Services	29	27	27	\$79,360	\$77,429	\$75,584
Family Preservation *	7	5	9	\$25,549	\$22,098	\$33,804
Reintegration/Foster Care	10	18	15	\$231,372	\$386,223	\$415,999
Adoption Support	4	4	7	\$21,040	\$24,396	\$39,300
Medicaid Funded Community Based Services						
Physical Disability	41	39	58	\$535,735	\$510,598	\$600,357
Head Injury	4	1	2	\$26,854	\$10,458	\$41,616
Developmental Disability	19	19	22	\$370,362	\$367,544	\$417,459
Severe and Emotionally Disturbed Children	16	14	21	\$124,059	\$189,102	\$70,906
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	10,332
Under 20	2,885
20-64	5,386
65 & Over	2,061

Total [3]	FY 2003	FY 2004	FY 2005
	\$2,900,034	\$3,273,288	\$3,187,961

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.