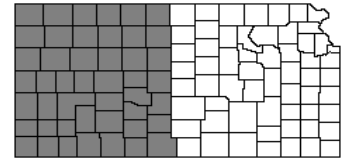


West Region



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	3,403	3,663	3,982	\$4,596,030	\$4,973,437	\$5,509,766
Employment Preparation Services	1,403	1,587	1,673	\$3,301,007	\$1,019,375	\$743,583
Child Care Assistance	1,751	1,778	1,880	\$4,286,198	\$4,637,621	\$5,053,769
Food Assistance	16,539	17,736	18,194	\$13,147,408	\$15,056,383	\$16,847,206
Energy Assistance *	10,136	11,187	10,992	\$1,485,565	\$1,797,105	\$1,295,681
General Assistance	263	313	342	\$479,962	\$576,052	\$628,655
Vocational Rehabilitation Services	869	763	940	\$1,173,990	\$1,351,253	\$2,455,397
Family Preservation *	254	247	299	\$1,111,791	\$1,099,532	\$1,345,500
Reintegration/Foster Care	607	472	523	\$16,860,964	\$13,297,409	\$15,656,132
Adoption Support	261	257	274	\$1,158,218	\$1,157,714	\$1,207,151
Medicaid Funded Community Based Services						
Physical Disability	396	397	558	\$5,943,389	\$6,024,642	\$6,668,126
Head Injury	35	31	46	\$796,123	\$650,595	\$675,739
Developmental Disability	890	899	947	\$30,529,784	\$32,571,556	\$33,421,864
Severe and Emotionally Disturbed Children	301	425	695	\$1,127,246	\$1,605,465	\$1,590,778
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	14	18	26	\$1,458,161	\$1,517,092	\$2,148,481
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	277	304	300	\$32,270,735	\$35,948,370	\$40,458,105
Nursing Facility - Mental Health	80	87	81	\$1,600,517	\$1,520,417	\$1,517,548



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - Region

Population	326,491
Under 20	101,325
20-64	174,133
65 & Over	51,033

Counties in Region

- Barber
- Barton
- Cheyenne
- Clark
- Comanche
- Decatur
- Edwards
- Ellis
- Finney
- Ford
- Gove
- Graham
- Grant
- Gray
- Greeley
- Hamilton
- Haskell
- Hodgeman
- Kearny
- Kiowa
- Lane
- Logan
- Meade
- Morton
- Ness
- Norton
- Osborne
- Pawnee
- Phillips
- Pratt
- Rawlins
- Rooks
- Rush
- Russell
- Scott
- Seward
- Sheridan
- Sherman
- Smith
- Stafford
- Stanton
- Stevens
- Thomas
- Trego
- Wallace
- Wichita

Total [3]	FY 2003	FY 2004	FY 2005
	\$121,327,088	\$124,804,016	\$137,223,481

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.