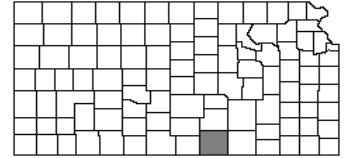


Sumner



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	270	258	277	\$361,237	\$360,410	\$375,033
Employment Preparation Services	110	118	122	\$72,540	\$92,734	\$102,212
Child Care Assistance	105	106	128	\$253,554	\$252,057	\$316,314
Food Assistance	1,525	1,607	1,662	\$1,283,040	\$1,409,483	\$1,582,723
Energy Assistance *	739	1,018	978	\$105,460	\$145,845	\$106,207
General Assistance	45	49	48	\$72,677	\$80,730	\$79,331
Vocational Rehabilitation Services	98	151	109	\$413,772	\$441,928	\$196,330
Family Preservation *	23	20	23	\$104,651	\$90,293	\$103,500
Reintegration/Foster Care	32	47	59	\$1,099,023	\$1,409,106	\$1,860,313
Adoption Support	42	43	52	\$214,170	\$213,074	\$238,184
Medicaid Funded Community Based Services						
Physical Disability	44	45	53	\$416,983	\$514,773	\$563,439
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	58	61	62	\$1,648,404	\$1,795,858	\$2,019,644
Severe and Emotionally Disturbed Children	31	47	64	\$115,973	\$238,925	\$142,276
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2003	FY 2004	FY 2005
				\$6,161,482	\$7,045,215	\$7,685,506



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	25,946
Under 20	8,119
20-64	13,813
65 & Over	4,014

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.