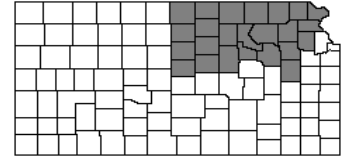


Northeast Region



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	5,518	5,867	6,724	\$7,935,336	\$8,520,071	\$9,815,286
Employment Preparation Services	2,153	2,538	2,872	\$1,839,809	\$2,279,960	\$1,659,693
Child Care Assistance	3,440	3,369	3,548	\$10,662,668	\$10,585,766	\$11,250,745
Food Assistance	27,294	29,505	32,079	\$22,210,654	\$25,790,022	\$30,724,498
Energy Assistance *	20,031	24,502	22,119	\$2,710,881	\$3,528,366	\$2,430,205
General Assistance	632	701	784	\$1,193,624	\$1,317,026	\$1,491,852
Vocational Rehabilitation Services	1,890	1,994	2,285	\$3,469,531	\$3,872,933	\$5,038,768
Family Preservation *	524	616	583	\$2,146,707	\$2,550,994	\$2,398,791
Reintegration/Foster Care	1,420	760	848	\$35,288,940	\$19,855,211	\$22,760,453
Adoption Support	707	706	777	\$3,191,497	\$3,147,385	\$3,301,504
Medicaid Funded Community Based Services						
Physical Disability	906	906	1,191	\$9,128,170	\$9,211,450	\$11,238,006
Head Injury	23	40	62	\$421,068	\$699,353	\$1,022,336
Developmental Disability	1,235	1,298	1,404	\$37,136,178	\$40,114,484	\$43,442,782
Severe and Emotionally Disturbed Children	388	509	731	\$1,969,345	\$2,732,201	\$2,208,060
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	37	41	36	\$2,586,014	\$1,860,115	\$1,900,348
State Hospitals - Developmental Disability	177	170	165	\$24,074,519	\$24,665,705	\$25,527,364
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	246	276	277	\$5,373,472	\$5,614,852	\$5,074,728
Total [3]				\$171,338,411	\$166,345,895	\$181,285,419



Kansas Department of Social and Rehabilitation Services
Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - Region

Population	522,317
Under 20	149,918
20-64	296,103
65 & Over	76,206

Counties in Region

Atchison	Marshall
Brown	Mitchell
Clay	Nemaha
Cloud	Osage
Dickinson	Ottawa
Doniphan	Pottawatomie
Ellsworth	Republic
Geary	Riley
Jackson	Saline
Jefferson	Shawnee
Jewell	Wabaunsee
Lincoln	Washington

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.