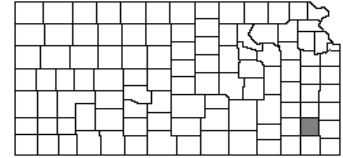


Neosho



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	373	362	408	\$510,250	\$503,088	\$583,937
Employment Preparation Services	166	170	188	\$950	\$123,916	\$94,046
Child Care Assistance	147	136	153	\$315,905	\$327,390	\$379,746
Food Assistance	1,453	1,533	1,588	\$1,170,631	\$1,281,667	\$1,487,646
Energy Assistance *	1,069	1,102	1,219	\$148,486	\$245,843	\$135,740
General Assistance	26	23	21	\$47,926	\$40,909	\$40,077
Vocational Rehabilitation Services	48	55	69	\$257,239	\$303,896	\$362,518
Family Preservation *	45	58	29	\$166,934	\$222,208	\$108,924
Reintegration/Foster Care	85	79	82	\$1,945,996	\$1,567,922	\$2,123,181
Adoption Support	27	23	29	\$110,332	\$93,126	\$113,508
Medicaid Funded Community Based Services						
Physical Disability	72	77	109	\$894,199	\$833,981	\$1,048,536
Head Injury	3	3	3	\$56,914	\$115,651	\$155,811
Developmental Disability	63	63	66	\$2,301,668	\$2,537,702	\$2,793,434
Severe and Emotionally Disturbed Children	13	13	18	\$53,792	\$69,642	\$35,150
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	37	32	44	\$880,584	\$822,219	\$761,382
Total [3]				FY 2003	FY 2004	FY 2005
				\$8,861,806	\$9,089,161	\$10,223,636



Kansas Department of Social and Rehabilitation Services
Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	16,997
Under 20	4,937
20-64	9,080
65 & Over	2,980

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.