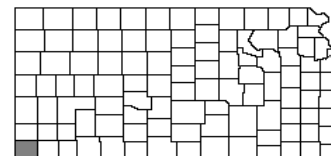


Morton



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	19	31	41	\$25,918	\$42,810	\$56,723
Employment Preparation Services	6	8	16	\$1,520	\$700	\$3,305
Child Care Assistance	10	2	14	\$21,876	\$4,365	\$30,727
Food Assistance	143	148	178	\$96,300	\$125,039	\$162,433
Energy Assistance *	72	82	106	\$14,708	\$16,646	\$14,532
General Assistance	2	4	5	\$3,094	\$8,658	\$7,923
Vocational Rehabilitation Services	9	4	1	\$4,680	\$5,012	\$7,665
Family Preservation *	4	1	2	\$17,182	\$4,369	\$9,000
Reintegration/Foster Care	3	1	2	\$108,311	\$41,784	\$49,189
Adoption Support	2	1	0	\$8,512	\$3,041	\$0
Medicaid Funded Community Based Services						
Physical Disability	6	6	6	\$64,808	\$69,326	\$83,284
Head Injury	1	1	1	\$35,019	\$31,085	\$0
Developmental Disability	1	1	1	\$4,761	\$5,580	\$5,764
Severe and Emotionally Disturbed Children	2	4	6	\$574	\$1,512	\$3,900
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2003	FY 2004	FY 2005
				\$407,264	\$359,927	\$434,445



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,496
Under 20	1,132
20-64	1,877
65 & Over	487

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.