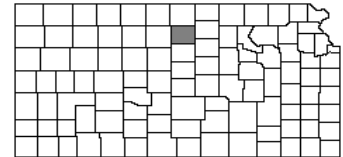


Mitchell



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	26	23	20	\$36,860	\$33,645	\$28,725
Employment Preparation Services	13	15	10	\$7,382	\$4,265	\$1,488
Child Care Assistance	26	10	33	\$60,839	\$23,265	\$83,824
Food Assistance	184	200	210	\$146,696	\$157,547	\$193,441
Energy Assistance *	172	247	193	\$29,120	\$42,434	\$24,848
General Assistance	3	4	5	\$5,542	\$6,146	\$9,219
Vocational Rehabilitation Services	32	31	24	\$32,775	\$41,451	\$44,965
Family Preservation *	4	7	8	\$18,863	\$28,497	\$33,216
Reintegration/Foster Care	4	4	4	\$120,342	\$76,534	\$110,454
Adoption Support	5	5	7	\$21,960	\$20,674	\$27,052
Medicaid Funded Community Based Services						
Physical Disability	1	2	1	\$9,549	\$21,536	\$19,556
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	38	36	38	\$1,096,170	\$1,164,183	\$1,221,722
Severe and Emotionally Disturbed Children	8	11	23	\$53,384	\$136,237	\$71,875
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	6,932
Under 20	2,002
20-64	3,448
65 & Over	1,482

Total [3]	FY 2003	FY 2004	FY 2005
	\$1,639,481	\$1,756,414	\$1,870,385

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.