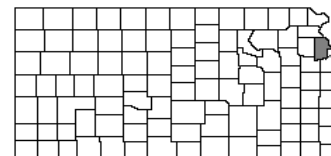


# Leavenworth



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	779	641	744	\$1,105,884	\$952,197	\$1,101,081
Employment Preparation Services	247	265	274	\$2,629	\$299,822	\$138,186
Child Care Assistance	334	297	326	\$1,283,956	\$1,093,658	\$1,337,367
Food Assistance	3,283	3,320	3,490	\$2,833,357	\$2,978,732	\$3,502,580
Energy Assistance *	1,441	1,950	1,721	\$177,875	\$237,963	\$163,417
General Assistance	78	74	67	\$138,162	\$129,333	\$118,573
Vocational Rehabilitation Services	231	223	269	\$268,973	\$353,245	\$378,142
Family Preservation *	39	61	79	\$142,464	\$225,791	\$296,724
Reintegration/Foster Care	43	63	71	\$1,024,887	\$1,390,679	\$1,832,817
Adoption Support	32	31	35	\$138,199	\$129,666	\$134,399
<b>Medicaid Funded Community Based Services</b>						
Physical Disability	89	89	106	\$1,180,104	\$1,093,379	\$1,174,948
Head Injury	1	2	5	\$43,517	\$54,440	\$79,859
Developmental Disability	75	66	76	\$1,757,306	\$1,617,628	\$1,632,553
Severe and Emotionally Disturbed Children	30	34	50	\$133,945	\$239,869	\$92,950
<b>Institutional Services</b>						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
				\$10,231,258	\$10,796,401	\$11,983,596



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

## 2000 Demographics - County

Population	68,691
Under 20	20,140
20-64	41,785
65 & Over	6,766

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.