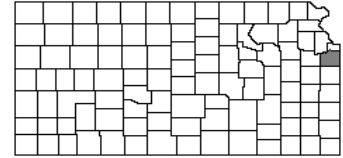


Johnson



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	1,264	1,518	1,748	\$1,965,113	\$2,390,870	\$2,807,388
Employment Preparation Services	476	644	723	\$62,006	\$228,299	\$291,419
Child Care Assistance	1,071	1,092	1,320	\$4,794,490	\$4,804,569	\$6,122,394
Food Assistance	6,278	7,357	8,456	\$5,244,863	\$6,693,704	\$8,501,873
Energy Assistance *	3,579	4,840	4,395	\$412,882	\$565,454	\$400,101
General Assistance	150	192	202	\$291,163	\$372,019	\$390,278
Vocational Rehabilitation Services	1,125	1,074	1,154	\$2,342,828	\$2,374,328	\$2,567,838
Family Preservation *	140	166	144	\$513,113	\$615,889	\$540,864
Reintegration/Foster Care	206	303	347	\$4,950,616	\$6,479,053	\$8,884,606
Adoption Support	275	261	308	\$1,351,558	\$1,255,486	\$1,489,119
Medicaid Funded Community Based Services						
Physical Disability	284	279	335	\$3,665,959	\$3,453,786	\$4,175,934
Head Injury	37	34	56	\$1,287,685	\$1,355,346	\$990,003
Developmental Disability	689	709	782	\$17,784,135	\$17,846,233	\$20,029,088
Severe and Emotionally Disturbed Children	233	235	348	\$832,550	\$1,157,382	\$717,953
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	56	65	70	\$4,676,976	\$4,719,924	\$4,712,226
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2003	FY 2004	FY 2005
				\$50,175,938	\$54,312,342	\$62,621,084



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	451,086
Under 20	132,194
20-64	273,823
65 & Over	45,069

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.