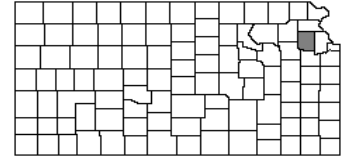


Jefferson



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	110	111	110	\$164,909	\$172,365	\$169,292
Employment Preparation Services	48	56	67	\$125	\$18,352	\$10,728
Child Care Assistance	56	32	36	\$161,419	\$108,622	\$116,303
Food Assistance	721	771	756	\$585,898	\$687,267	\$742,253
Energy Assistance *	530	673	554	\$71,913	\$91,877	\$56,873
General Assistance	21	19	14	\$38,484	\$34,232	\$25,087
Vocational Rehabilitation Services	53	36	38	\$44,521	\$58,316	\$78,175
Family Preservation *	15	17	10	\$57,426	\$65,161	\$39,090
Reintegration/Foster Care	11	15	19	\$284,336	\$361,784	\$502,099
Adoption Support	31	30	27	\$133,482	\$134,660	\$119,622
Medicaid Funded Community Based Services						
Physical Disability	23	23	26	\$228,384	\$174,582	\$165,999
Head Injury	1	2	1	\$4,795	\$8,017	\$598
Developmental Disability	27	29	31	\$544,291	\$536,381	\$487,843
Severe and Emotionally Disturbed Children	5	16	22	\$22,893	\$71,246	\$57,550
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	32	26	37	\$864,860	\$816,062	\$778,716
Total [3]				FY 2003	FY 2004	FY 2005
				\$3,207,736	\$3,338,924	\$3,350,228



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	18,426
Under 20	5,549
20-64	10,519
65 & Over	2,358

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.