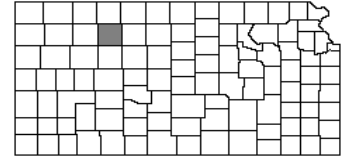


Graham



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	14	19	17	\$19,758	\$24,248	\$24,614
Employment Preparation Services	10	11	9	\$4,291	\$729	\$332
Child Care Assistance	9	3	11	\$16,401	\$5,560	\$22,515
Food Assistance	107	117	104	\$72,729	\$89,328	\$77,933
Energy Assistance *	111	112	85	\$22,578	\$24,492	\$16,573
General Assistance	3	3	2	\$6,605	\$5,589	\$4,563
Vocational Rehabilitation Services	7	7	7	\$1,406	\$3,346	\$24,330
Family Preservation *	5	1	8	\$21,314	\$4,369	\$36,000
Reintegration/Foster Care	4	4	2	\$125,320	\$109,546	\$72,091
Adoption Support	8	8	6	\$29,892	\$30,308	\$20,732
Medicaid Funded Community Based Services						
Physical Disability	2	3	6	\$13,321	\$21,650	\$31,515
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	24	28	28	\$981,154	\$1,042,924	\$997,503
Severe and Emotionally Disturbed Children	3	3	6	\$5,815	\$8,952	\$5,561
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	2,946
Under 20	719
20-64	1,530
65 & Over	697

Total [3]	FY 2003	FY 2004	FY 2005
	\$1,320,584	\$1,371,040	\$1,334,262

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.