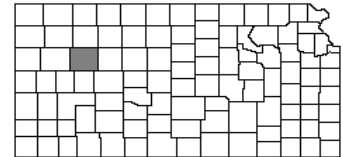


Gove



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	3	2	5	\$4,083	\$2,288	\$7,278
Employment Preparation Services	3	4	6	\$551	\$468	\$1,227
Child Care Assistance	6	22	4	\$14,252	\$85,463	\$7,602
Food Assistance	68	75	76	\$47,030	\$53,253	\$52,567
Energy Assistance *	76	71	67	\$12,608	\$13,304	\$10,313
General Assistance	0	2	1	\$550	\$3,006	\$2,087
Vocational Rehabilitation Services	9	11	11	\$13,579	\$19,477	\$9,290
Family Preservation *	1	1	2	\$4,241	\$4,369	\$9,000
Reintegration/Foster Care	2	2	0	\$73,852	\$75,211	\$5,465
Adoption Support	5	6	5	\$22,620	\$27,570	\$24,768
Medicaid Funded Community Based Services						
Physical Disability	1	1	3	\$6,789	\$1,082	\$7,422
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	1	1	1	\$43,879	\$47,768	\$48,664
Severe and Emotionally Disturbed Children	0	0	1	\$0	\$0	\$5,434
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2003	FY 2004	FY 2005
				\$244,036	\$333,259	\$191,117



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,068
Under 20	881
20-64	1,491
65 & Over	696

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.