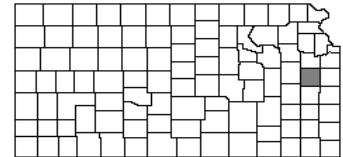


Franklin



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	306	342	358	\$425,130	\$474,810	\$497,490
Employment Preparation Services	256	263	276	\$11,946	\$144,550	\$58,680
Child Care Assistance	212	201	182	\$622,856	\$590,172	\$558,460
Food Assistance	1,759	1,836	1,877	\$1,462,037	\$1,639,480	\$1,779,307
Energy Assistance *	931	1,065	1,087	\$130,333	\$160,559	\$118,718
General Assistance	25	36	39	\$48,445	\$61,376	\$65,141
Vocational Rehabilitation Services	29	42	66	\$79,371	\$113,261	\$150,768
Family Preservation *	5	12	5	\$18,790	\$48,551	\$19,545
Reintegration/Foster Care	27	59	73	\$809,352	\$1,728,098	\$1,852,731
Adoption Support	48	53	52	\$237,951	\$258,315	\$256,960
Medicaid Funded Community Based Services						
Physical Disability	97	112	142	\$1,100,111	\$1,137,347	\$1,313,165
Head Injury	1	2	7	\$10,813	\$8,827	\$57,949
Developmental Disability	84	89	100	\$2,104,799	\$2,210,780	\$2,506,660
Severe and Emotionally Disturbed Children	30	36	68	\$152,126	\$274,018	\$90,509
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	1	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	24,784
Under 20	7,528
20-64	13,780
65 & Over	3,476

Total [3]	FY 2003	FY 2004	FY 2005
	\$7,214,060	\$8,850,144	\$9,326,083

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.