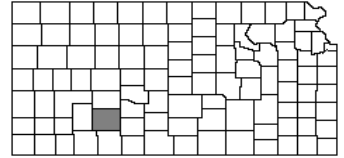


Ford



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	567	561	671	\$739,121	\$747,201	\$918,186
Employment Preparation Services	220	273	294	\$18,413	\$314,340	\$287,882
Child Care Assistance	266	311	257	\$649,557	\$792,282	\$657,806
Food Assistance	1,846	2,019	2,195	\$1,538,561	\$1,747,174	\$2,192,887
Energy Assistance *	654	912	905	\$80,786	\$119,451	\$86,118
General Assistance	22	29	35	\$43,262	\$52,123	\$64,975
Vocational Rehabilitation Services	54	46	66	\$64,655	\$63,857	\$155,047
Family Preservation *	27	17	27	\$115,488	\$74,273	\$121,500
Reintegration/Foster Care	51	49	62	\$1,522,228	\$1,498,918	\$1,876,156
Adoption Support	13	12	16	\$46,594	\$48,038	\$62,212
Medicaid Funded Community Based Services						
Physical Disability	46	44	58	\$1,011,390	\$921,166	\$1,006,435
Head Injury	1	1	1	\$663	\$5,277	\$0
Developmental Disability	97	96	100	\$3,145,302	\$3,253,273	\$3,193,195
Severe and Emotionally Disturbed Children	38	47	60	\$152,773	\$165,676	\$292,729
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2003	FY 2004	FY 2005
				\$9,128,792	\$9,803,048	\$10,915,128



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	32,458
Under 20	11,184
20-64	17,708
65 & Over	3,566

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.