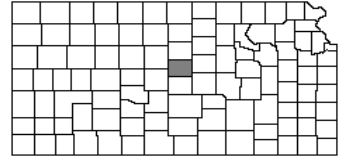


# Ellsworth



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	32	39	38	\$46,705	\$56,712	\$58,449
Employment Preparation Services	22	22	14	\$254,054	\$29,101	\$10,935
Child Care Assistance	29	43	21	\$69,179	\$91,831	\$52,321
Food Assistance	226	234	244	\$174,426	\$196,258	\$208,303
Energy Assistance *	212	210	203	\$31,023	\$34,803	\$25,836
General Assistance	7	9	9	\$13,477	\$20,567	\$15,575
Vocational Rehabilitation Services	11	11	15	\$8,833	\$23,689	\$28,000
Family Preservation *	4	4	8	\$16,270	\$17,641	\$33,216
Reintegration/Foster Care	8	5	4	\$247,199	\$155,568	\$105,372
Adoption Support	3	6	9	\$22,096	\$29,186	\$48,073
<b>Medicaid Funded Community Based Services</b>						
Physical Disability	7	5	5	\$60,082	\$52,820	\$67,072
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	11	26	31	\$318,678	\$978,332	\$1,215,510
Severe and Emotionally Disturbed Children	1	4	9	\$1,020	\$9,863	\$11,583
<b>Institutional Services</b>						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	15	15	15	\$847,561	\$163,161	\$25,987
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0



**Kansas Department of Social and Rehabilitation Services**  
 Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

**2000 Demographics - County**

Population	6,525
Under 20	1,553
20-64	3,643
65 & Over	1,329

Total [3]	FY 2003	FY 2004	FY 2005
	\$2,110,603	\$1,859,533	\$1,906,232

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.