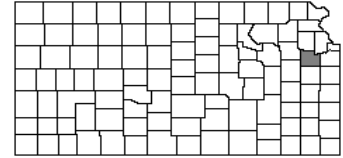


# Douglas



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	750	655	726	\$1,163,201	\$1,063,067	\$1,185,117
Employment Preparation Services	455	440	438	\$16,083	\$162,358	\$92,719
Child Care Assistance	549	541	520	\$2,502,808	\$2,467,624	\$2,346,980
Food Assistance	3,700	3,814	4,024	\$3,268,484	\$3,533,205	\$4,109,194
Energy Assistance *	2,098	2,247	1,838	\$272,847	\$329,402	\$205,713
General Assistance	96	122	130	\$207,151	\$268,526	\$277,066
Vocational Rehabilitation Services	294	383	471	\$733,280	\$859,378	\$1,169,405
Family Preservation *	54	68	46	\$211,303	\$265,755	\$179,814
Reintegration/Foster Care	68	87	69	\$2,304,553	\$2,214,829	\$1,813,323
Adoption Support	123	117	126	\$527,095	\$510,720	\$541,274
Medicaid Funded Community Based Services						
Physical Disability	142	131	142	\$2,420,111	\$2,069,038	\$2,151,276
Head Injury	7	8	11	\$58,063	\$59,107	\$124,675
Developmental Disability	305	312	330	\$9,822,330	\$10,995,815	\$11,172,091
Severe and Emotionally Disturbed Children	57	89	135	\$403,125	\$537,740	\$516,681
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	38	44	45	\$3,839,751	\$3,716,341	\$3,674,723
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
				\$27,750,186	\$29,052,904	\$29,560,051



**Kansas Department of Social and Rehabilitation Services**  
Office of the Secretary  
915 SW Harrison, Room 603 N  
Topeka, Kansas 66612  
(785) 296-3271

**2000 Demographics - County**

Population	99,962
Under 20	27,535
20-64	64,490
65 & Over	7,937

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.