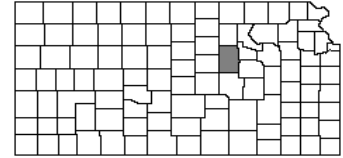


Dickinson



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	135	120	118	\$191,190	\$171,289	\$173,176
Employment Preparation Services	59	53	47	\$60,324	\$22,929	\$18,105
Child Care Assistance	118	156	120	\$281,139	\$382,998	\$280,905
Food Assistance	783	897	878	\$578,352	\$703,598	\$758,026
Energy Assistance *	831	950	824	\$122,749	\$151,646	\$105,799
General Assistance	14	15	17	\$25,986	\$25,455	\$30,080
Vocational Rehabilitation Services	47	41	31	\$29,326	\$49,765	\$54,262
Family Preservation *	7	15	27	\$31,142	\$61,065	\$112,104
Reintegration/Foster Care	58	15	43	\$1,371,587	\$434,135	\$1,050,560
Adoption Support	4	6	7	\$22,191	\$31,441	\$42,110
Medicaid Funded Community Based Services						
Physical Disability	24	21	25	\$239,745	\$203,753	\$224,383
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	31	35	31	\$727,850	\$668,737	\$675,257
Severe and Emotionally Disturbed Children	16	13	12	\$69,996	\$60,942	\$26,249
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	19,344
Under 20	5,395
20-64	10,350
65 & Over	3,599

Total [3]	FY 2003	FY 2004	FY 2005
	\$3,751,577	\$2,967,755	\$3,551,016

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.