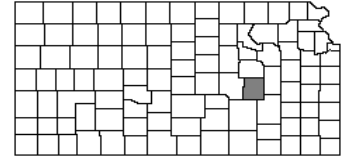


Chase



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	19	22	13	\$24,670	\$29,035	\$19,989
Employment Preparation Services	4	5	6	\$80,315	\$1,494	\$3,249
Child Care Assistance	6	1	5	\$16,827	\$2,396	\$13,219
Food Assistance	221	205	181	\$183,213	\$158,846	\$155,525
Energy Assistance *	167	153	154	\$27,773	\$26,556	\$18,182
General Assistance	1	3	5	\$1,817	\$4,566	\$8,007
Vocational Rehabilitation Services	9	8	8	\$11,501	\$20,942	\$18,474
Family Preservation *	1	0	0	\$3,703	\$0	\$0
Reintegration/Foster Care	5	4	4	\$125,065	\$81,981	\$121,768
Adoption Support	0	1	4	\$0	\$6,134	\$16,600
Medicaid Funded Community Based Services						
Physical Disability	11	12	12	\$145,094	\$147,306	\$150,667
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	1	2	2	\$21,489	\$38,901	\$21,870
Severe and Emotionally Disturbed Children	1	1	0	\$13,099	\$190	\$0
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2003	FY 2004	FY 2005
				\$654,566	\$518,347	\$547,550



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,030
Under 20	809
20-64	1,653
65 & Over	568

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.