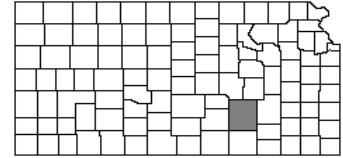


Butler



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	872	861	765	\$1,215,245	\$1,236,482	\$1,111,256
Employment Preparation Services	347	390	369	\$99,912	\$191,630	\$147,842
Child Care Assistance	302	352	407	\$1,010,530	\$1,111,018	\$1,281,119
Food Assistance	3,323	3,628	3,617	\$2,956,977	\$3,332,544	\$3,574,779
Energy Assistance *	1,552	2,040	1,702	\$220,838	\$291,381	\$190,309
General Assistance	59	61	72	\$110,878	\$115,481	\$132,285
Vocational Rehabilitation Services	112	125	148	\$109,231	\$171,559	\$260,233
Family Preservation *	42	49	42	\$153,387	\$180,467	\$157,752
Reintegration/Foster Care	46	61	59	\$1,095,351	\$1,310,341	\$1,529,171
Adoption Support	61	66	77	\$246,878	\$278,655	\$308,642
Medicaid Funded Community Based Services						
Physical Disability	114	131	149	\$1,887,171	\$1,839,975	\$1,871,193
Head Injury	0	0	2	\$0	\$0	\$37,223
Developmental Disability	113	114	119	\$3,913,786	\$4,358,644	\$4,303,680
Severe and Emotionally Disturbed Children	18	44	207	\$82,498	\$138,428	\$87,964
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2003	FY 2004	FY 2005
				\$13,102,682	\$14,556,605	\$14,993,448



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	59,482
Under 20	18,839
20-64	33,160
65 & Over	7,483

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.