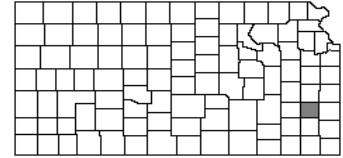


Allen



Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
Temporary Assistance for Families	291	313	355	\$384,712	\$411,649	\$498,696
Employment Preparation Services	169	187	193	\$97,669	\$117,201	\$74,413
Child Care Assistance	132	137	132	\$293,342	\$307,659	\$289,093
Food Assistance	1,418	1,435	1,548	\$1,095,073	\$1,210,776	\$1,450,929
Energy Assistance *	1,102	1,152	1,239	\$152,778	\$176,981	\$146,135
General Assistance	15	23	36	\$27,834	\$38,871	\$59,287
Vocational Rehabilitation Services	48	44	40	\$131,934	\$182,241	\$207,904
Family Preservation *	6	5	18	\$22,032	\$18,415	\$67,608
Reintegration/Foster Care	38	31	30	\$902,194	\$685,834	\$803,849
Adoption Support	15	16	17	\$68,032	\$65,427	\$72,173
Medicaid Funded Community Based Services						
Physical Disability	66	64	91	\$723,985	\$700,077	\$860,622
Head Injury	1	0	0	\$0	\$0	\$0
Developmental Disability	49	48	51	\$1,505,095	\$1,538,733	\$1,586,575
Severe and Emotionally Disturbed Children	6	7	16	\$17,900	\$32,888	\$39,619
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospitals - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2003	FY 2004	FY 2005
				\$5,422,581	\$5,486,751	\$6,156,903



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	14,385
Under 20	4,194
20-64	7,598
65 & Over	2,593

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all programs within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.