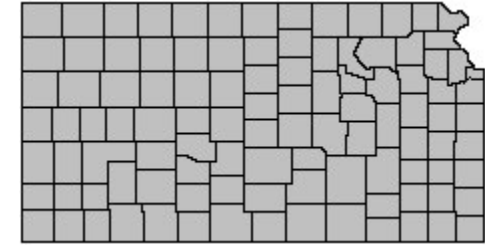


# State of Kansas



## KANSAS DEPARTMENT OF SOCIAL and REHABILITATION SERVICES

### Central Office:

Office of the Secretary  
915 SW Harrison, Room 603 N  
Topeka, Kansas 66612  
(785) 296-3271

| PROGRAM SERVICES                                | Customers |         | Annual Expenditures |                 |
|---|-----------|---------|---------------------|-----------------|
|   | FY 2002   | FY 2003 | FY 2002             | FY 2003         |
| <b>CASH ASSISTANCE</b>                          |           |         |                     |                 |
| <i>(Fiscal Year Average Per Month)</i>          |           |         |                     |                 |
| Temporary Assistance for Families               | 34,461    | 37,762  | \$48,201,402        | \$52,958,638    |
| Number of Children in Program                   | 24,259    | 26,190  | N/A                 | N/A             |
| General Assistance                              | 3,160     | 3,663   | \$5,929,205         | \$6,854,554     |
| Refugee Assistance                              | 10        | 8       | \$16,622            | \$7,505         |
| <b>MEDICAL ASSISTANCE (See Note 1)</b>          |           |         |                     |                 |
| <i>(Fiscal Year Unduplicated)</i>               |           |         |                     |                 |
| Medical Assistance Beneficiaries                | 301,377   | 311,814 | \$1,500,654,119     | \$1,561,529,097 |
| HealthWave Beneficiaries                        | 40,602    | 45,941  | \$43,165,349        | \$47,202,055    |
| <b>Major Categories of Service (See Note 2)</b> |           |         |                     |                 |
| Adult Care Home                                 | 18,498    | 17,182  | \$334,868,704       | \$337,897,726   |
| Home and Community Based Services               |           |         |                     |                 |
| Head Injury                                     | 171       | 236     | \$3,974,400         | \$4,544,733     |
| Technology Assisted Children                    | 42        | 52      | \$149,637           | \$160,231       |
| Mental Retardation/Developmental Disability     | 6,386     | 6,534   | \$190,003,000       | \$194,386,809   |
| Severe Emotional Disturbance                    | 1,675     | 2,207   | \$8,545,010         | \$10,060,481    |
| Physically Disabled                             | 4,971     | 5,193   | \$60,467,730        | \$60,138,890    |
| Inpatient Hospital                              | 35,787    | 35,583  | \$161,104,317       | \$166,673,106   |
| Outpatient Hospital                             | 92,608    | 95,800  | \$21,425,242        | \$21,730,858    |
| Pharmacy  | 156,838   | 162,511 | \$213,054,599       | \$225,723,165   |
| Physician                                       | 161,723   | 172,966 | \$60,582,279        | \$68,859,119    |
| <b>OTHER ASSISTANCE (See Note 3)</b>            |           |         |                     |                 |
| <i>(Fiscal Year Average Per Month)</i>          |           |         |                     |                 |
| Food Stamps                                     | 131,726   | 155,908 | \$107,186,250       | \$134,388,301   |
| Child Care                                      | 16,158    | 16,728  | \$50,827,245        | \$54,437,020    |
| Employment Preparation Services                 | 11,346    | 14,185  | \$7,781,360         | \$9,097,221     |
| <i>(Fiscal Year Unduplicated)</i>               |           |         |                     |                 |
| LIEAP Heating                                   | 72,239    | 91,887  | \$8,786,702         | \$12,568,402    |
| Rehabilitation Services                         | 12,451    | 12,766  | \$13,507,337        | \$13,175,145    |
| Burial  | 846       | 824     | \$458,390           | \$447,897       |
| Family Preservation                             | 16,096    | 14,640  | N/A                 | N/A             |
| Children in SRS Custody                         | 9,825     | 9,413   | N/A                 | N/A             |
| Child Support Enforcement                       | 308,239   | 299,809 | \$107,457,005       | \$109,757,343   |
| Number of Children in Program                   | 173,500   | 170,566 | N/A                 | N/A             |

## 2000 STATEWIDE DEMOGRAPHICS

|                   |           |
|-------------------|-----------|
| <b>Population</b> | 2,688,418 |
| <i>Under 20</i>   | 798,418   |
| <i>20-64</i>      | 1,533,681 |
| <i>65 Plus</i>    | 356,229   |
| <i>Male</i>       | 1,328,474 |
| <i>Female</i>     | 1,359,944 |

Note: 2000 demographics are not certified as the official population.

## AREA OFFICES

Chanute  
Emporia  
Garden City  
Hays  
Hutchinson  
Kansas City  
Lawrence  
Manhattan  
Overland Park  
Topeka  
Wichita

## ABBREVIATIONS

HIPPS: Health Insurance Premium Payment System  
HCBS: Home and Community Based Services  
LIEAP: Low Income Energy Assistance Program

**Statewide information includes adjustments and recoupments and may not be a summary of the county level information.**

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.

N/A: Not applicable.