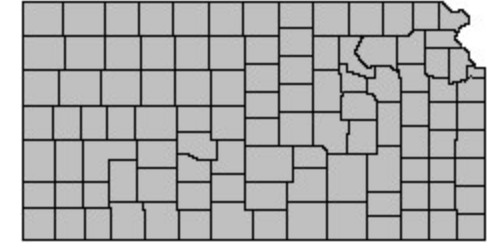


State of Kansas



KANSAS DEPARTMENT OF SOCIAL and REHABILITATION SERVICES

Central Office:

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 2001	FY 2002	FY 2001	FY 2002
CASH ASSISTANCE				
<i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	31,792	34,461	\$44,731,166	\$48,201,402
Number of Children in Program	22,628	24,259	N/A	N/A
General Assistance	2,616	3,160	\$5,013,944	\$5,929,205
Refugee Assistance	15	10	\$21,155	\$16,622
MEDICAL ASSISTANCE (See Note 1)				
<i>(Fiscal Year Unduplicated)</i>				
Medical Assistance Beneficiaries	288,015	301,377	\$1,279,536,328	\$1,500,654,119
HealthWave Beneficiaries	32,540		\$28,567,754	
Major Categories of Service (See Note 2)				
Adult Care Home	19,547	18,498	\$327,124,936	\$334,868,704
Home and Community Based Services				
Head Injury	129	171	\$3,607,953	\$3,974,400
Technology Assisted Children	48	42	\$153,088	\$149,637
Mental Retardation/Developmental Disability	6,247	6,386	\$176,469,200	\$190,003,000
Severe Emotional Disturbance	1,553	1,675	\$8,844,967	\$8,545,010
Physically Disabled	4,968	4,971	\$57,526,375	\$60,467,730
Inpatient Hospital	38,310	35,787	\$147,728,205	\$161,104,317
Outpatient Hospital	98,281	92,608	\$20,518,465	\$21,425,242
Pharmacy	164,489	156,838	\$188,124,050	\$213,054,599
Physician	167,854	161,723	\$58,521,644	\$60,582,279
OTHER ASSISTANCE (See Note 3)				
<i>(Fiscal Year Average Per Month)</i>				
Food Stamps	117,241	131,726	\$89,007,787	\$107,186,250
Child Care	15,312	16,158	\$46,648,941	\$50,827,245
Employment Preparation Services	8,692	11,346	\$7,263,579	\$7,781,360
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	80,201	72,239	\$16,275,345	\$8,786,702
Rehabilitation Services	11,717	12,451	\$11,217,179	\$13,507,337
Burial	879	846	\$466,454	\$458,390
Family Preservation	18,740	16,096	N/A	N/A
Children in SRS Custody	10,282	9,825	N/A	N/A
Child Support Enforcement		308,239	\$105,793,339	\$107,457,005
Number of Children in Program		173,500	N/A	N/A

2000 STATEWIDE DEMOGRAPHICS

Population	2,688,418
<i>Under 20</i>	798,418
<i>20-64</i>	1,533,681
<i>65 Plus</i>	356,229
<i>Male</i>	1,328,474
<i>Female</i>	1,359,944

Note: 2000 demographics are not certified as the official population.

AREA OFFICES

Chanute
Emporia
Garden City
Hays
Hutchinson
Kansas City
Lawrence
Manhattan
Overland Park
Topeka
Wichita

ABBREVIATIONS

HIPPS: Health Insurance Premium Payment System
HCBS: Home and Community Based Services
LIEAP: Low Income Energy Assistance Program

Statewide information includes adjustments and recoupments and may not be a summary of the county level information.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.

N/A: Not applicable.