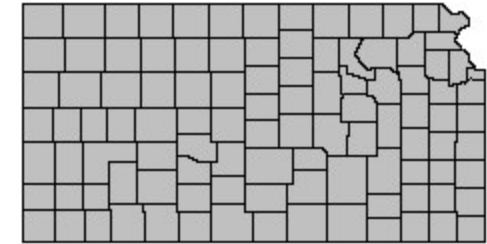


State of Kansas



KANSAS DEPARTMENT OF SOCIAL and REHABILITATION SERVICES

Central Office:

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 2000	FY 2001	FY 2000	FY 2001
CASH ASSISTANCE				
<i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	30,692	31,792	\$42,929,848	\$44,731,166
Number of Children in Program	22,088	22,628	N/A	N/A
General Assistance	2,227	2,616	\$4,210,789	\$5,013,944
Refugee Assistance	19	15	\$26,599	\$21,155
MEDICAL ASSISTANCE (See Note 1)				
<i>(Fiscal Year Unduplicated)</i>				
Medical Assistance Beneficiaries	266,077	288,015	\$1,168,514,460	\$1,279,536,328
HealthWave Beneficiaries		32,540		\$28,567,754
Major Categories of Service (See Note 2)				
Adult Care Home	20,119	19,547	\$263,462,236	\$327,124,936
Home and Community Based Services				
Head Injury	135	129	\$4,848,940	\$3,607,953
Technology Assisted Children	42	48	\$125,585	\$153,088
Mental Retardation/Developmental Disability	5,816	6,247	\$170,350,696	\$176,469,200
Severe Emotional Disturbance	1,179	1,553	\$4,004,792	\$8,844,967
Physically Disabled	4,841	4,968	\$52,228,191	\$57,526,375
Inpatient Hospital	39,268	38,310	\$144,030,898	\$147,728,205
Outpatient Hospital	97,245	98,281	\$17,163,492	\$20,518,465
Pharmacy	164,778	164,489	\$160,385,862	\$188,124,050
Physician	168,081	167,854	\$51,915,443	\$58,521,644
OTHER ASSISTANCE (See Note 3)				
<i>(Fiscal Year Average Per Month)</i>				
Food Stamps	110,619	117,241	\$81,215,186	\$89,007,787
Child Care	14,524	15,312	\$44,173,960	\$46,648,941
Employment Preparation Services	7,929	8,692	\$6,777,154	\$7,263,579
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	57,050	80,201	\$10,272,831	\$16,275,345
Rehabilitation Services	11,776	11,717	\$11,105,275	\$11,217,179
Burial	863	879	\$460,699	\$466,454
Family Preservation	15,835	18,740	N/A	N/A
Children in SRS Custody	10,593	10,282	N/A	N/A
Child Support Enforcement				\$105,793,339
Number of Children in Program			N/A	N/A

2000 STATEWIDE DEMOGRAPHICS

Population	2,688,418
<i>Under 20</i>	798,418
<i>20-64</i>	1,533,681
<i>65 Plus</i>	356,229
<i>Male</i>	1,328,474
<i>Female</i>	1,359,944

Note: 2000 demographics are not certified as the official population.

AREA OFFICES

Chanute
Emporia
Garden City
Hays
Hutchinson
Kansas City
Lawrence
Manhattan
Overland Park
Topeka
Wichita

ABBREVIATIONS

HIPPS: Health Insurance Premium Payment System
HCBS: Home and Community Based Services
LIEAP: Low Income Energy Assistance Program

Statewide information includes adjustments and recoupments and may not be a summary of the county level information.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.

N/A: Not applicable.