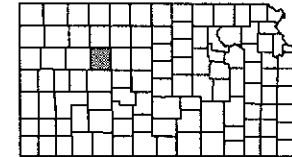


TREGO

**KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES**

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	20	12	\$23,324	\$16,522
Number of Children in Program	14	9		
General Assistance	2	1	2,918	1,632
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	276	257		
Consumers	240	259	1,174,014	1,337,822
Major Categories of Service (See Note 2)				
Adult Care Home	52	56	693,041	693,158
Home and Community Based Services	8	10	20,909	41,523
Inpatient Hospital	55	51	96,617	105,515
Outpatient Hospital	133	113	22,038	17,703
Pharmacy	207	203	194,233	217,132
Physician	230	232	57,733	62,652
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	100	84	63,766	63,562
Child Care	10	8	39,974	31,618
Employment Preparation Services	7	4	9,307	5,113
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	95	90	14,698	21,692
Rehabilitation Services	12	14	18,079	8,632
Burial	1	0	\$550	\$0



1999 COUNTY DEMOGRAPHICS

Population	3,261
Under 20	877
20-64	1,599
65 Plus	785
Male	1,618
Female	1,643

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
HCBS: Home & Community Based Svcs.
LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.