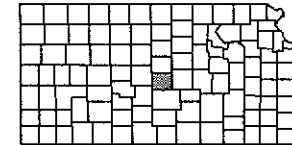


RICE

**KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES**

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	82	85	\$120,670	\$122,196
Number of Children in Program	60	60		
General Assistance	7	7	13,953	13,498
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	995	1,023		
Consumers	906	996	4,392,724	4,256,478
Major Categories of Service (See Note 2)				
Adult Care Home	138	135	2,024,629	1,977,844
Home and Community Based Services	41	42	270,897	243,356
Inpatient Hospital	201	167	606,423	471,030
Outpatient Hospital	383	357	41,791	43,269
Pharmacy	765	791	615,471	607,667
Physician	790	735	230,180	252,937
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	424	391	273,234	275,223
Child Care	30	34	61,635	61,720
Employment Preparation Services	14	17	10,807	3,966
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	261	265	31,040	48,683
Rehabilitation Services	36	40	32,111	18,231
Burial	4	4	\$2,200	\$2,200



1999 COUNTY DEMOGRAPHICS	
Population	10,233
<i>Under 20</i>	2,925
<i>20-64</i>	5,373
<i>65 Plus</i>	1,935
<i>Male</i>	4,934
<i>Female</i>	5,299

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
 HCBS: Home & Community Based Svcs.
 LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.