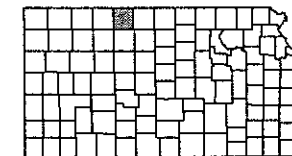


PHILLIPS

**KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES**

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	26	19	\$35,287	\$23,208
Number of Children in Program	17	12		
General Assistance	4	6	9,249	10,471
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	569	585		
Consumers	519	607	2,593,464	3,148,886
Major Categories of Service (See Note 2)				
Adult Care Home	93	95	1,282,306	1,224,469
Home and Community Based Services	43	51	339,277	407,286
Inpatient Hospital	82	80	127,170	181,559
Outpatient Hospital	245	215	25,890	30,699
Pharmacy	380	375	426,024	468,960
Physician	364	280	63,166	70,275
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	222	209	137,087	138,641
Child Care	13	15	133,763	109,972
Employment Preparation Services	8	6	338	2,295
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	151	130	24,067	30,142
Rehabilitation Services	14	10	12,085	8,083
Burial	0	0	\$0	\$0



1999 COUNTY DEMOGRAPHICS

Population	5,958
<i>Under 20</i>	1,564
<i>20-64</i>	3,039
<i>65 Plus</i>	1,355
<i>Male</i>	2,905
<i>Female</i>	3,053

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
HCBS: Home & Community Based Svcs.
LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.