

OSAGE

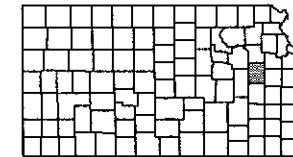
**KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES**

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	193	173	\$280,283	\$257,298
Number of Children in Program	139	125		
General Assistance	14	12	30,072	21,572
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	1,677	1,736		
Consumers	1,521	1,727	7,796,964	8,157,804
Major Categories of Service (See Note 2)				
Adult Care Home	193	182	2,542,184	2,051,917
Home and Community Based Services	184	205	1,883,607	1,779,156
Inpatient Hospital	241	169	904,356	532,601
Outpatient Hospital	629	586	71,356	82,322
Pharmacy	1,157	1,202	1,010,980	1,286,081
Physician	1,201	1,085	367,195	320,476
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	737	664	537,266	518,781
Child Care	98	114	215,376	291,660
Employment Preparation Services	37	56	110,386	150,806
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	373	387	50,579	74,674
Rehabilitation Services	44	51	54,804	38,905
Burial	4	2	\$2,750	\$1,100

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.



1999 COUNTY DEMOGRAPHICS

Population	17,199
Under 20	5,063
20-64	9,466
65 Plus	2,670
Male	8,465
Female	8,734

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
HCBS: Home & Community Based Svs.
LIEAP: Low Income Energy Assistance Pgm.