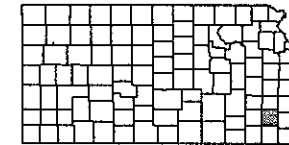


NEOSHO

KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	282	265	\$364,532	\$367,415
Number of Children in Program	186	176		
General Assistance	17	19	32,649	38,957
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	2,318	2,385		
Consumers	2,133	2,403	11,170,016	12,683,369
Major Categories of Service (See Note 2)				
Adult Care Home	281	240	2,743,183	2,334,861
Home and Community Based Services	257	277	3,103,592	3,011,142
Inpatient Hospital	439	408	1,056,119	1,508,220
Outpatient Hospital	1,220	1,138	184,592	176,651
Pharmacy	1,923	2,017	1,855,781	2,105,536
Physician	2,097	1,948	505,483	499,548
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	1,198	1,201	781,072	840,659
Child Care	148	142	286,327	280,329
Employment Preparation Services	77	96	80,220	97,717
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	891	848	97,006	140,147
Rehabilitation Services	113	101	190,203	148,747
Burial	5	10	\$2,713	\$5,500



1999 COUNTY DEMOGRAPHICS

Population	16,641
<i>Under 20</i>	4,733
<i>20-64</i>	8,937
<i>65 Plus</i>	2,971
<i>Male</i>	8,059
<i>Female</i>	8,582

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
HCBS: Home & Community Based Svcs.
LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.