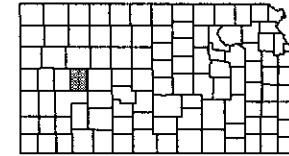


LANE

KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	6	8	\$9,212	\$11,339
Number of Children in Program	5	6		
General Assistance	2	2	3,587	3,074
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	158	155		
Consumers	145	155	559,908	672,719
Major Categories of Service (See Note 2)				
Adult Care Home	12	11	222,948	142,848
Home and Community Based Services	7	9	44,023	101,759
Inpatient Hospital	28	21	73,137	64,913
Outpatient Hospital	74	83	7,341	23,122
Pharmacy	116	128	127,688	133,772
Physician	113	90	18,479	24,955
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	58	77	45,947	59,077
Child Care	1	4	2,148	9,737
Employment Preparation Services	0	2	100	743
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	30	29	5,034	7,999
Rehabilitation Services	11	9	3,239	6,163
Burial	0	1	\$0	\$550



1999 COUNTY DEMOGRAPHICS	
Population	2,174
<i>Under 20</i>	595
<i>20-64</i>	1,108
<i>65 Plus</i>	471
<i>Male</i>	1,101
<i>Female</i>	1,073

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
HCBS: Home & Community Based Svcs.
LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.