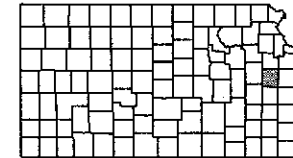


FRANKLIN

**KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES**

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	343	296	\$454,002	\$418,650
Number of Children in Program	232	205		
General Assistance	25	24	40,589	47,100
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	3,070	3,000		
Consumers	2,744	3,036	11,064,700	12,467,943
Major Categories of Service (See Note 2)				
Adult Care Home	178	161	2,154,996	1,640,593
Home and Community Based Services	288	322	2,797,489	2,876,173
Inpatient Hospital	354	375	1,378,987	1,415,588
Outpatient Hospital	1,233	1,269	204,594	280,545
Pharmacy	1,822	1,877	1,702,504	2,064,114
Physician	2,018	1,687	435,161	463,961
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	1,236	1,236	857,525	919,937
Child Care	210	211	602,759	628,066
Employment Preparation Services	96	125	153,501	194,335
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	562	535	77,343	110,887
Rehabilitation Services	131	122	106,447	44,188
Burial	6	9	\$3,300	\$4,425



1999 COUNTY DEMOGRAPHICS

Population	25,136
<i>Under 20</i>	7,786
<i>20-64</i>	13,962
<i>65 Plus</i>	3,388
<i>Male</i>	12,300
<i>Female</i>	12,836

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
 HCBS: Home & Community Based Svcs.
 LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.